ORDINANCE NO. 16098

FILE OF CITY COUNCIL

BILL NO. 5 - 2025

INTRODUCED BY

JANUARY 15, 2025

Amending the 2024 Trexler Fund by authorizing a supplemental appropriation from the unappropriated balance of the Trexler Fund in the amount of Eighty-Five Thousand Four Hundred Sixteen Dollars and One Cent (\$85,416.01) to the Jordan Skatepark capital budget of the Parks and Recreation Department. These funds will complete the construction of Phase 2 of the skatepark and is part of the 2024-25 Trexler Capital Project allocation.

AN ORDINANCE

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a supplemental appropriation from the unappropriated balance of the 2024 Trexler Fund in the amount of Eighty-Five Thousand Four Hundred Sixteen Dollars and One Cent (\$85,416.01) as follows:

FROM

Trexler Fund

006-08-6761-0001-84

\$ 85,416.01

<u>TO</u>

Jordan Skatepark Capital Fund 001-08-1682-2460-46

\$ 85,416,01

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
Candida Affa	Х	
Ce-Ce Gerlach	Х	
Cynthia Y. Mota	Х	
Santo Napoli	Х	
Natalie Santos	Х	
Ed Zucal	Х	
Daryl Hendricks, Pres.	Х	
TOTAL	7	0

I hereby certify that the foregoing Ordinance was passed by City Council on February 5, 2025 and signed by the Mayor on February 5, 2025.

CITY OF FRK

 What department or bureau is this bill originating from? Where did the initiative for the bill originate?

The Department of Parks and Recreation

Summary and facts of the bill.

Move funds from the Trexler operating budget and place those funds in the Jordan Skatepark capital project. A total of \$85,416.01 needs to be appropriated into the Jordan Skatepark Capital account to complete the construction of Phase 2 of the Skatepark. This is part of the 2024-25 Trexler Capital Project allocation.

- Purpose Please include the following in your explanation:
 - a. What does the bill do? What are the specific goals or tasks the bill seeks to accomplish?

Appropriate \$85,416.01 from the Trexler operating budget into Jordan Skatepark capital project account. These funds will be used to complete Phase 2 construction.

b. How does this bill relate to the City's vision/mission/priorities?

Appropriating these funds allows the Parks Department to complete the construction of Phase 2 of the Skatepark.

- Financial Impact Please include the following in your explanation:
 - a. Cost (initial and ongoing)

\$85,416.01

- Funding Sources Please include the following in your explanation:
 - a. If transferring funds, please make sure to give specific account names and numbers. If appropriating funds from a grant, please list the agency awarding the grant.

\$85,416.01 from 006-08-6761-0001-84 of the Trexler Fund to Jordan Skatepark capital fund 001-08-1682-2460-46 in the amount of \$85,416.01.

Priority status – Are there any deadlines to be aware of?

As soon as possible

Why should Council unanimously support this bill?

Appropriating these funds allows the Parks Department to complete construction of Phase 2 of the Skatepark.