

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 107 - 2023

DECEMBER 6, 2023

AN ORDINANCE

Amending the 2023 Capital Fund Budget to provide for an appropriation of Four Thousand Two Hundred and Fifty Dollars (\$4,250.00) from the Trexler operating budget to the D&L Trail capital account to assist in design and construction of the D&L Trail Allentown Segment.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That the City Council authorizes a transfer in the amount of Four Thousand Two Hundred and Fifty Dollars (\$4,250.00) as follows:

FROM

Trexler Fund		
006-08-6761-0001-84		\$ 4,250.00

TO

D&L Trail		
001-08-2218-2360-46	Other Contract Services	\$ 4,250.00

SECTION TWO: That this Ordinance takes effect ten (10) days after final passage.

SECTION THREE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

Legislative Template

- What department or bureau is this bill originating from? Where did the initiative for the bill originate?

Parks and Recreation

- Summary and facts of the bill.

Move funds from the Trexler operating budget and place those funds in the D&L Trail capital project. A total of \$4,250.00 needs to be appropriated into the D&L Trail Capital account to assist in design and construction of the D&L Trail Allentown Segment. This is part of the 2023-24 Trexler Capital Project allocation.

- Purpose – Please include the following in your explanation:
 - a. What does the bill do? What are the specific goals or tasks the bill seeks to accomplish?

Appropriate \$4,250.00 from the Trexler operating budget into D&L Trail capital project account. These funds will be used to assist in design and construction of the D&L Trail Allentown Segment project.

- Funding Sources – Please include the following in your explanation:
 - a. If transferring funds, please make sure to give specific account names and numbers. If appropriating funds from a grant, please list the agency awarding the grant.

\$4,250.00 from 006-08-6761-0001-84 of the Trexler Fund to D&L Trail capital fund 001-08-2218-2360-46.

- Priority status – Are there any deadlines to be aware of?

ASAP

- Why should Council unanimously support this bill?

Appropriating these funds allows the Parks Department to complete the design and construction of the D&L Trail.