#### ORDINANCE NO.

## FILE OF CITY COUNCIL

BILL NO. 77 - 2025

OCTOBER 1, 2025

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#### AN ORDINANCE

Amending Page 378 of the 2025 Equipment Fund Budget to provide for an increase of Twenty-Seven Thousand Nine Hundred Ten and 00/100 Dollars (\$27,910.00) from the General Fund Fire Department Equipment Account for additional costs associated with Seagraves Pumper VIN # 1F9EB28T6SCST2052 and Seagraves Pumper # 1F9EB28T4SCST2051.

#### BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That the City Council authorizes a decrease to the Fire Department General Fund balance and an increase to the Equipment Fund in the amount of Twenty-Seven Thousand Nine Hundred Ten Dollars and 00/100 (\$27,910.00), as follows:

## **DECREASE**

General Fund

000-05-0803-0028-50072 Equipment (\$27,910.00)

**INCREASE** 

Equipment Fund

083-00-0000-0000-47100 Transfer from General Fund \$27,910.00 083-02-8003-0065-50072 Equipment \$27,910.00

SECTION TWO: That this Ordinance takes effect ten (10) days after final passage.

SECTION THREE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

## **Legislative Template**

#### • What department or bureau is this bill originating from?

Fire Department

### • Summary and facts of the bill.

• The City will utilize the \$27,910.00 in previously approved General Fund Fire Department funding, \$27,382 towards the cost of Seagraves Pumper #1 VIN # F9EB28T6SCST2052 and \$528 towards Seagraves Pumper #2 VIN # 1F9EB28T4SCST2051. There were additional costs that occurred during the three-year lead time. The changes include parts and equipment where the availability has changed, or they are no longer available.

## • Purpose – Please include the following in your explanation:

#### a. What does the bill do?

This transfer will complete the sale of the pumpers allowing them to be put into service.

## b. What are the benefits of doing this?

This will allow the replacement of two 2010 KME Pumpers currently located at the East Side and Fearless fire stations.

## c. How does this bill relate to the City's vision/mission/priorities?

This bill relates to the City's vision and mission by providing equipment to ensure all Fire personnel will be properly trained to protect and serve the citizens of Allentown and provide a safe City for all who live, work and visit the City of Allentown. It has always been the City of Allentown's priority, as well as every elected official, to provide safe and efficient Public Safety services to ensure a safe environment.

## • Financial Impact – Please include the following in your explanation:

## a. Cost (initial and ongoing)

The City will utilize the \$27,910.00 in previously approved General Fund Fire Department funding, \$27,382 towards the cost of Seagraves Pumper #1 VIN # F9EB28T6SCST2052 and \$528 towards Seagraves Pumper #2 VIN # 1F9EB28T4SCST2051. There were additional costs that occurred during the three-year lead time. The changes include parts and equipment where the availability has changed, or they are no longer available.

#### b. Benefits (initial and ongoing)

The purchase of these Pumpers will ensure an ongoing replacement plan that allows the fire department to properly function. This will also be an ongoing savings for the city with lower vehicle repair costs for the two aging KME Pumpers.

#### • Funding Sources – Please include the following in your explanation:

a. If transferring funds, please make sure to give specific account names and numbers. If appropriating funds from a grant, please list the agency awarding the grant.

From: General Fund 000-05-0803-0028-50072 (\$27,910.00)

To: Equipment Fund 083-00-0000-0000-47100 \$27,910.00
083-02-8003-0065-50072 \$27,910.00

## • Priority status – Are there any deadlines to be aware of?

Both Seagrave Pumpers have arrived in the city and are awaiting the completion of this transfer to finalize the sale so they can be put into service.

# • Why should Council unanimously support this bill?

This bill relates to the City's vision and mission by providing equipment to ensure all Fire personnel will be properly trained to protect and serve the citizens of Allentown and provide a safe City for all who live, work and visit the City of Allentown. It has always been the City of Allentown's priority, as well as every elected official, to provide safe and efficient Public Safety services to ensure a safe environment.