

ORDINANCE NO. 15394

FILE OF CITY COUNCIL

BILL NO. 53 - 2017

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SEPTEMBER 6, 2017

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AN ORDINANCE

Amending the 2017 Capital Fund Budget to provide for a supplemental appropriation of Two Hundred Thirty-Five Thousand (\$235,000) Dollars as a result of funds received from UGI for road improvements throughout the Little Lehigh Parkway.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2017 Capital Fund in the amount of Two Hundred Thirty-Five Thousand (\$235,000) Dollars reflecting receipt of monies from UGI for road improvements throughout the Little Lehigh Parkway.

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Capital Fund as follows:

**Lehigh Parkway Improvements**

<b>001-03-2022-1712-54</b>	<b>Repair and Maintenance Supplies</b>	<b>\$235,000</b>
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SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
Candida Affa	X	
Julio A. Guridy	X	
Daryl Hendricks, VP	X	
Roger MacLean	X	
David K. McGuire	X	
Cynthia Y. Mota	X	
Ray O'Connell, Pres.	X	
TOTAL	7	0

**I hereby certify that the foregoing Ordinance was passed by City Council on September 20, 2017 and signed by the Mayor on September 21, 2017.**

*Michael P. Hall*

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CITY CLERK

## LEGISLATIVE TEMPLATE

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

This bill is being initiated by the Department of Public Works

- **Summary and Facts of the Bill**

Bill would appropriate \$235,000 received from UGI so it can be used on paving materials, pavement markings and signage strictly for the Lehigh Parkway

- **Purpose – Please include the following in your explanation:**
  - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
  - **What are the Benefits of doing this/Down-side of doing this**
  - **How does this Bill related to the City's Vision/Mission/Priorities**

Bill will allow the Department of Public works to make road improvements (paving, pavement markings and signage) throughout the Parkway

- **Financial Impact – Please include the following in your explanation:**
  - **Cost (Initial and ongoing)**
  - **Benefits (initial and ongoing)**

Funding provided will cover all materials needed for the improvements

- **Funding Sources – Please include the following in your explanation:**
  - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

Funds will be deposited into a Capital account for the purposes of this project. All unused funds will be returned to UGI at the completion of the project.

- **Priority status/Deadlines, if any**

We would like work to begin in 2017 - all uncompleted work will be completed in 2018

- **Why should Council unanimously support this bill?**

Funds will allow for infrastructure improvements at a City owned park