

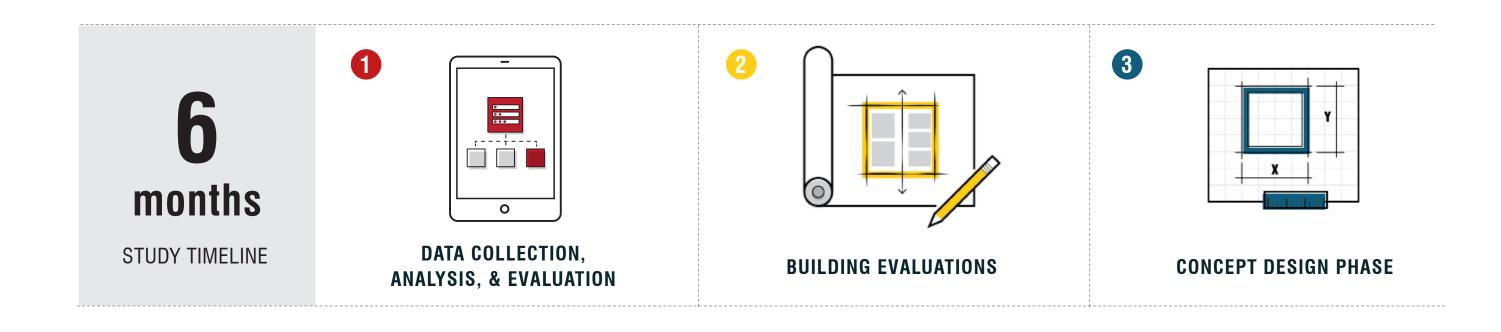
FEASIBILITY STUDY

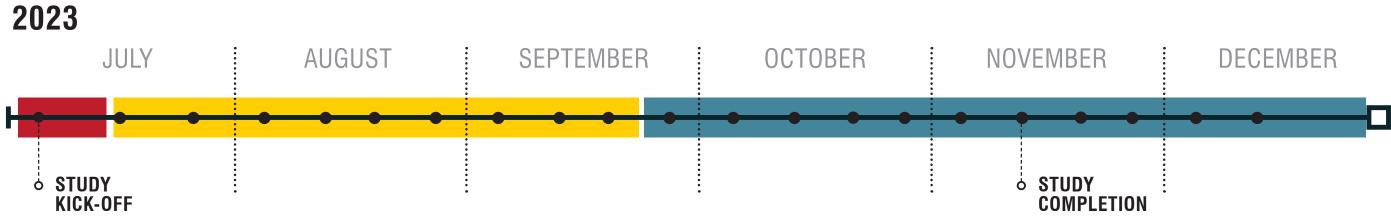
CITY COUNCIL PRESENTATION • FEBRUARY 07, 2024





FEASIBILITY STUDY OVERVIEW







DESIGN TEAM



CITY OF ALLENTOWN

Michael Becker - Assistance Chief of Police, Operations

Jeb Bortz - Associate Utility Engineer

Jennifer Gomez - Director of Planning & Zoning

James Gress - Assistant Chief of Police, Support Services

Mark Hartney - *Deputy Director*

Genisis Ortega - Communications Manager

Kyle Pammer - Captain of Administration

David Petrik - Deputy Director of Public Works

Chief Charles Roca - Chief of Police

Jesse Sadiua - Chief Planner

Mark Shahda - Director of Public Works

Matt Tuerk - Mayor



ARCHITECT

Randy Galiotto, AIA - *Principal*Tristan Benedict, AIA - *Project Architect*Michelle Mozingo - *Senior Designer*Christian Hoffer - *Project Manager*Bekah Rusnock - *Director of Development*



ENGINEER

Doug Taylor, AIA, AVS, CDT - *Director of Design Services* Dave Derkits, PE - *Director of Mechanical Engineering*Dean Batten, PE - *Director of Electrical Engineering*Nolan Zambelli, PE - *Director of Plumbing Engineering*



EXISTING PROPERTIES

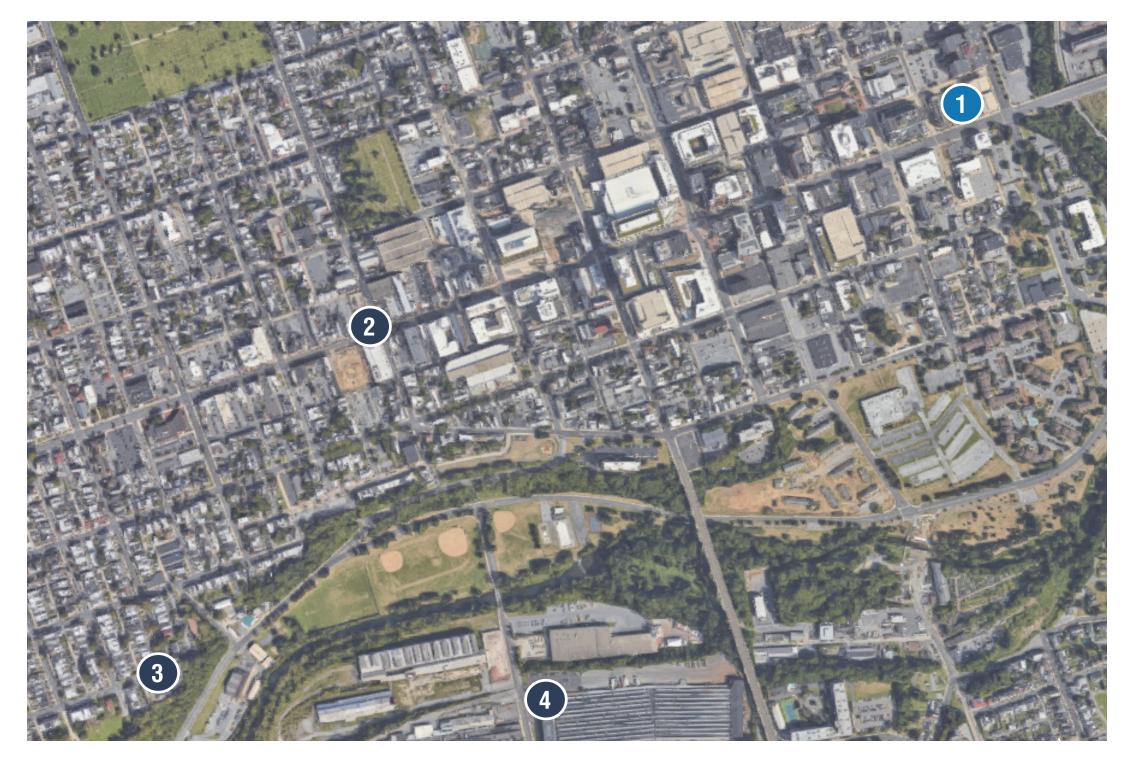
Allentown Police Department (APD)
4th Street & W. Hamilton Street





EXISTING PROPERTIES

- Allentown Police Department (APD)
 4th Street & W. Hamilton Street
- Allentown Patrol Department
 10th Street & W. Hamilton Street
 1.0 mile from APD
- 3 Allentown Police Comm. Center 13th Street & W. Fairview Street 1.6 miles from APD
- 4 Allentown Public Works 641 S. 10th Street 1.4 miles from APD



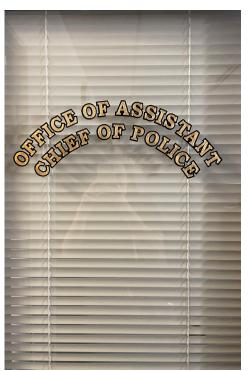


- CONSTRUCTED IN 1963
- BRUTALIST ARCHITECTURAL DESIGN
- MID-CENTURY MODERN FINISHES
- •28,900 TOTAL SF
- 1,000 SF TWO-STORY
 COURTROOM NOT IN USE



ABOVE: 1960S POSTCARD FEATURING ALLENTOWN CITY HALL











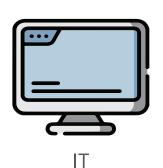
POLICE FORCE



POLICE FORCE

DEPARTMENT BREAKDOWN



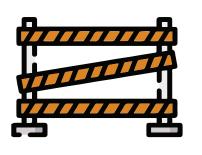












TRAFFIC





RECORDS

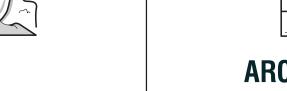
CRIMINAL INVESTIGATION



DEFICENCY CATEGORIES







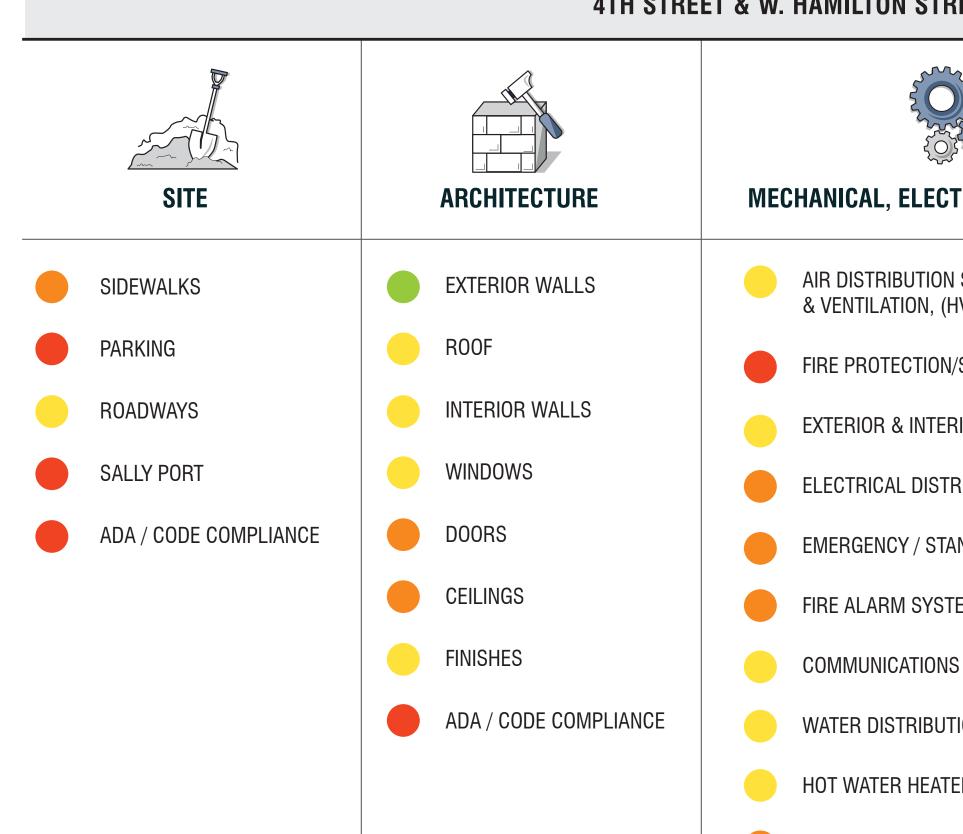








4TH STREET & W. HAMILTON STREET





MECHANICAL, ELECTRICAL, & PLUMBING

- AIR DISTRIBUTION SYSTEMS, AIR HANDLING, & VENTILATION, (HVAC)
- FIRE PROTECTION/SPRINKLERS
- **EXTERIOR & INTERIOR LIGHTING**
- **ELECTRICAL DISTRIBUTION**
- EMERGENCY / STANDBY POWER
- FIRE ALARM SYSTEM
- **COMMUNICATIONS / DATA**
- WATER DISTRIBUTION SYSTEM
- HOT WATER HEATERS
- PLUMBING SYSTEMS & FIXTURES



POLICE SUPPORT

- **SECURITY & ENTRY** SEQUENCE
- **STORAGE**
- **LOCKERS**
- **ACOUSTIC PRIVACY**
- **VISUAL PRIVACY**
- **EQUIPMENT**
- **TECHNOLOGY**



ALLENTOWN POLICE DEPARTMENT PROPOSED SOLUTION

LOCATION CRITERIA			
	All staff under one roof		
	Adjacent to government quarter		
	In the heart of the city		
	Ample parking		
	City-owned property		



POTENTIAL SITES

Allentown Police Department (APD)
Renovation

4th Street & W. Hamilton Street

Allentown Police Department (APD)
Renovation & Addition

4th Street & W. Hamilton Street

- 2 Hamilton Tower 404 W. Hamilton Street < .5 mile from APD
- Historic Allentown Train Station 300 W. Hamilton Street < .5 mile from APD
- Historic Allentown Post Office
 442 W. Hamilton Street
 < .5 mile from APD
- 5 Lehigh County Prison Parking Lot 38 N. 4th Street < .5 mile from APD
- The Waterfront Lehigh Valley
 600 Block of Waterfront Drive
 1.2 miles from APD





PROPOSED SOLUTION

1b ALLENTOWN POLICE DEPARTMENT

PROJECT: RENOVATIONS & ADDITION			
√	All staff under one roof		
√	Adjacent to government quarter		
√	In the heart of the city		
√	Ample parking spots		
✓	City-owned property		





4TH STREET & W. HAMILTON STREET

PROPOSED TOTALS

204

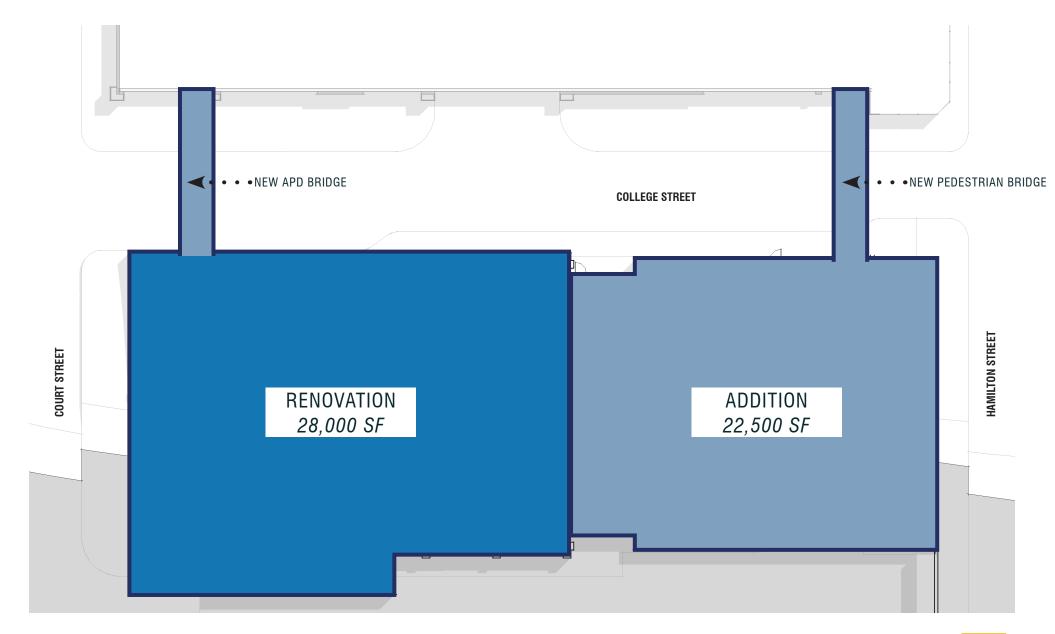
TOTAL STAFF MEMBERS

250

PLANNED CAPACITY

50,500 SF

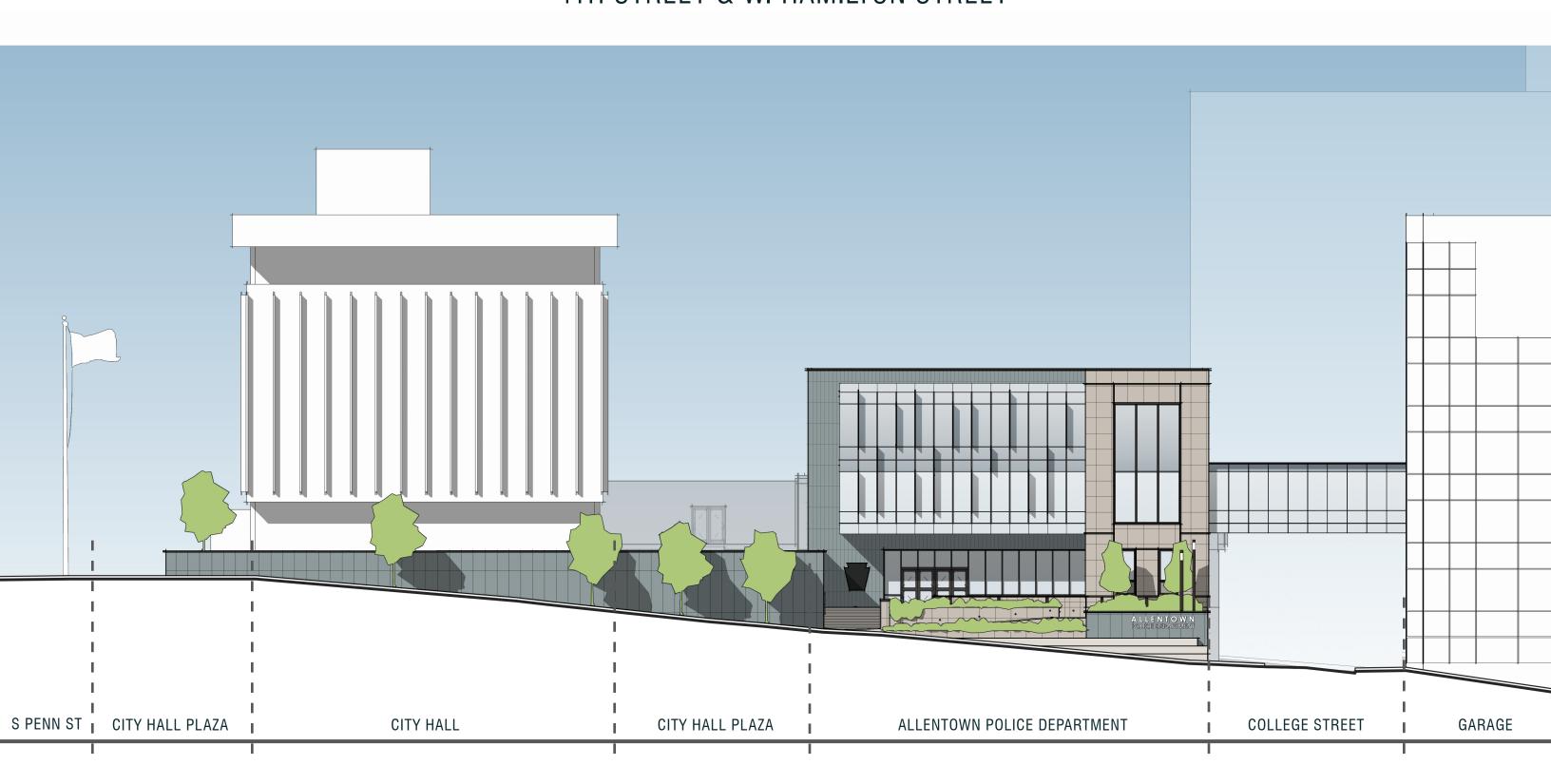
TOTAL SQUARE FOOTAGE INCLUDING SALLY PORT







4TH STREET & W. HAMILTON STREET

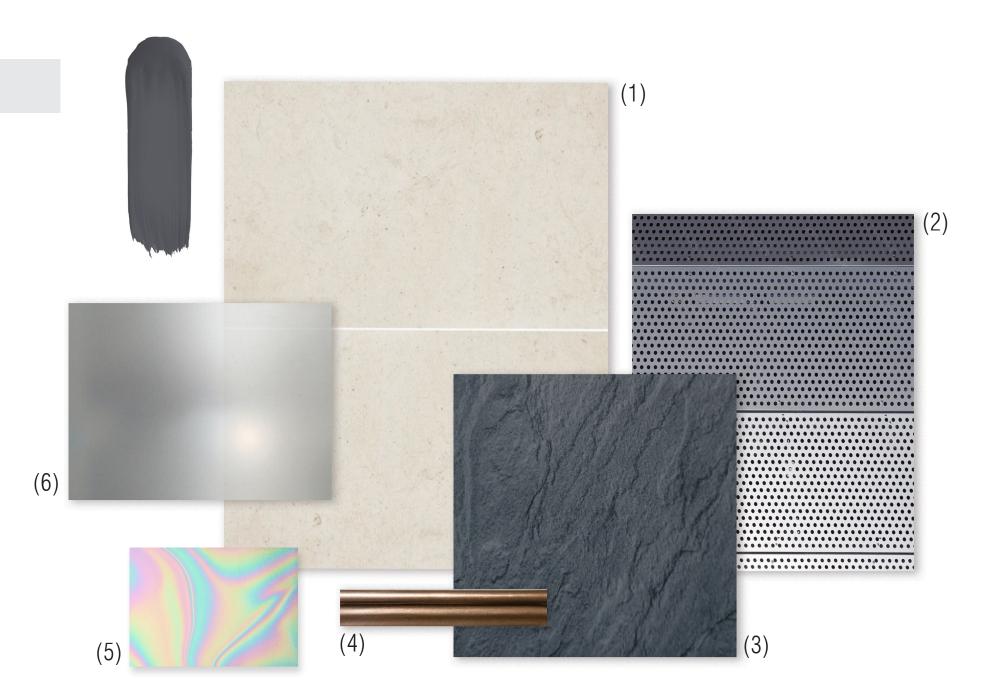




4TH STREET & W. HAMILTON STREET

MATERIAL STUDY

- 1. Limestone cladding
- 2. Metal mesh screening
- 3. Slate slabs
- 4. Bronze accents
- 5. Diochromatic fins
- 6. Reflective, bulletproof glass





















ALLENTOWN POLICE DEPARTMENT PROBABLE COST

	Budget - Low	Budget - High
NEW CONSTRUCTION (including sitework) RENOVATION	\$12,295,000 \$11,175,000	\$14,660,000 \$15,943,000
TOTAL CONSTRUCTION COSTS*	\$23,470,000	\$30,603,000
TOTAL SOFT COSTS PROJECT CONTINGENCY - 10%*	\$ 2,327,780 \$ 2,597,778	\$ 3,026,300 \$ 3,362,900
TOTAL PROJECT COSTS	\$28,377,558	\$36,991,900

ESCALATION (5% per year * *)

BID YEAR 2025 \$38,826,365

BID YEAR 2026 \$40,767,683

BID YEAR 2027 \$42,806,067



^{* 10%} Contingency added to Total Project Costs to anticipate unforeseen items.

^{**} Bid year represents last quarter. 5% escalation factors in projected inflation rates

ALLENTOWN POLICE DEPARTMENT NEXT STEPS

TIMELINE AND PHASING

