

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 76 - 2023

AUGUST 2, 2023

AN ORDINANCE

Amending the 2023 Capital Fund Budget to provide for a supplemental appropriation of Five Thousand Dollars (\$5,000.00) from People’s First Federal Credit Union to support the mini-pitch system at Jordan Meadows.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2023 Capital Fund in the amount Five Thousand Dollars (\$5,000.00) as follows:

001-7142 **\$ 5,000.00**

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund to the Parks and Recreation budget in the following manner:

Parks and Recreation
001-08-2220-2312-46 Other Contract Services **\$ 5,000.00**

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

Legislative Template

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Department of Parks and Recreation

- **Summary and Facts of the Bill**

Deposit \$5,000.00 of donation funds from People's First Federal Credit Union to help contribute to the cost of the mini-pitch system at Jordan Meadows. These funds would be placed in the Mini-Pitch System capital project.

- **Purpose – Please include the following in your explanation:**

- **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**

Appropriates the donation of \$5,000.00 from People's First into the Mini-Pitch System capital project account. These funds will be used for the cost of the Mini-Pitch system.

- **What are the Benefits of doing this/Down-side of doing this**

Appropriating these funds will contribute to cost of the Mini-Pitch system.

- **How does this Bill related to the City's Vision/Mission/Priorities**

Appropriating these funds allows the Parks Department to purchase the Mini-Pitch system and give access to soccer to the community.

- **Financial Impact – Please include the following in your explanation:**

- **Cost (Initial and ongoing)**

\$5,000.00

- **Benefits (initial and ongoing)**

Able to purchase the Mini-Pitch system.

- **Funding Sources – Please include the following in your explanation:**

- **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

\$5,000.00 from People's First Federal Credit Union into Mini-Pitch System Capital fund 001-08-2220-2312-46

- **Priority status/Deadlines, if any**

ASAP

- **Why should Council unanimously support this bill?**

Appropriating these funds allows the Parks Department to be purchase the Mini-Pitch System at Jordan Meadows. The donation for this project is to help with costs of purchasing and installing the system to allow the community to play and learn about soccer.