

ORDINANCE NO. 15540

FILE OF CITY COUNCIL

BILL NO. 31 - 2019

MAY 1, 2019

AN ORDINANCE

Amending the 2019 General Fund and 2019 Equipment Fund Budget by transferring Six Thousand (\$6,000) Dollars from the Health Bureau operating budget to the 2019 Equipment Fund for the purchase of a vehicle.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes the transfer within the General Fund in the following manner:

		<u>FROM</u>	
Department of Community and Economic Development Bureau of Health			
000-09-0908-0002-48	Other Contract Services		\$ 3,000
000-09-0908-0006-68	Operating Materials and Supplies		<u>3,000</u>
	Total		\$ 6,000

		<u>TO</u>	
General and Civic			
000-01-0609-0001-88	Interfund Transfers		\$ 6,000

SECTION TWO: That City Council authorizes an increase to unappropriated balance of the Equipment Fund as the result of a transfer from the General Fund in the following manner:

Equipment Fund		
083-6660	Transfer from Other Funds	\$ 6,000

SECTION THREE: That City Council authorizes a supplement appropriation from the unappropriated balance of the Equipment Fund in the following manner:

**Equipment Replacement
Rolling Stock**

083-02-8003-0001-72

Equipment

\$ 6,000

SECTION FOUR: That this Ordinance will take effect ten (10) days after final passage.

SECTION FIVE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
Candida Affa, VP	X	
Julio A. Guridy	X	
Daryl Hendricks	X	
Cynthia Y. Mota	X	
Courtney Robinson	X	
Ed Zucal	X	
Roger MacLean, Pres.	X	
TOTAL	7	0

I hereby certify that the foregoing Ordinance was passed by City Council on May 15, 2019 and signed by the Mayor on May 16, 2019.

Michael P. Harley

CITY CLERK

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

The Bureau of Health, Community & Economic Development Department

- **Summary and Facts of the Bill**

Requesting the approval of the transfer of funds from the General Fund to the Equipment Fund for Health Bureau vehicle purchase.

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
 - **What are the Benefits of doing this/Down-side of doing this**
 - **How does this Bill related to the City's Vision/Mission/Priorities**

This bill requests to move funds from the General Fund to the Equipment Fund for the purchase of a vehicle for the Bureau of Health. The additional vehicle will be of benefit since we are fully staffed and are now short a vehicle. This additional vehicle alligns with the City's mission of serving the public in that it will allow us to provide consistent delivery of services and meet grant objectives.

- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
 - **Benefits (initial and ongoing)**

The cost is \$12,000. The Health Bureau is contributing \$6000 toward the purchase of this vehicle and Public Works/Streets is also contributing \$6000 fromm the Equipment Fund allowing us to add a sound, reliable vehicle to our existing fleet.

- **Funding Sources – Please include the following in your explanation:**
 - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

Funding Sources:

Personal Health: Injury Prevention Program

- Operating Materials & Supplies 000-09-0908-0002-68 \$3000

Environmental Health: Food Service Sanitation

- Operating Materials & Supplies 000-09-0908-0006-68 \$3000

There are sufficient funds as anticipated in 000-09-0908-0006-68 and in 000-09-0908-0002-46 the demand for handrail installation was less than anticipated.

- **Priority status/Deadlines, if any**

Vehicle purchases are planned for mid-May and we would like to have these funds available prior to that time.

- **Why should Council unanimously support this bill?**

The additional vehicle will allow us to provide consistent delivery of services and meet grant objectives. When the appropriate staff has access to a vehicle, they can better carry out the mission of protecting and promoting the public's health via activities like (but not limited to) home safety visits, direct observed therapy for Tuberculosis treatments, prenatal and newborn visits, as well as an economical way for employees to attend trainings vital to expanding the ways we can help our public.