ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 75 - 2024

AUGUST 21, 2024

AN ORDINANCE

Amending the 2024 Capital Fund Budget to provide for a supplemental appropriation of Two Hundred Fifty Thousand (\$250,000.00) Dollars from the Pennsylvania Department of Community and Economic Development (DCED) to support construction of the MLK Trail Extension.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2024 Capital Fund in the amount of Two Hundred Fifty Thousand (\$250,000.00) Dollars from the Pennsylvania Department of Community and Economic Development as follows:

001-7144 State Aide \$250,000

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Capital Fund as follows:

Parks Department MLK Trail

001-08-1663-2410-76 Construction Contracts \$250,000.00

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

- What department or bureau is this bill originating from? Where did the initiative for the bill originate?
 Parks and Recreation
- Summary and facts of the bill.

This ordinance will appropriate the revenue and expenses for the Department of Community and Economic Development (DCED) grant to support construction of the MLK Trail. The City received a \$250,000 grant to support this project.

- Purpose Please include the following in your explanation:
 - a. What does the bill do? What are the specific goals or tasks the bill seeks to accomplish?

This bill will appropriate the grant funds received, which will support the construction of the trail.

b. What are the benefits of doing this?

The City received funding to support this project.

- Funding Sources Please include the following in your explanation:
 - a. If transferring funds, please make sure to give specific account names and numbers. If appropriating funds from a grant, please list the agency awarding the grant.

Pennsylvania DCED

001-7144 (Increases the unappropriated balance of the Capital Fund) 001-08-1663-2410-76 (appropriate to the MLK Trail project)

Priority status – Are there any deadlines to be aware of?

None

Why should Council unanimously support this bill?

The City's Parks and Recreation Department is finding new and creative projects to better serve its residents. Approving this allocation of funds will allow the Department to create better facilities for the community and enhance recreational activities.