Allentown

435 Hamilton Street Allentown, Pa. 18101

Meeting Agenda - Final

City Council

Wednesday, November 19, 2025 6:00 PM Council Chambers

Special Meeting to review and consider proposed amendments relating to budget bills.

Roll Call

Proposed----- Amendments:

- 1. General Fund: \$100,000 allocated to the Health Department, per the budget request from the Homeless Commission. (Gerlach, Santos, Mota, Affa)
- 2. General Fund and Tax Rate: \$1.5M from Closing fund to calculate no increase tax rate. (Mota, Hendricks, Gerlach, Zucal, Santos)
- 3. Budget Memo position adjustments in Community and Economic Development, Human Resources and Mayor's Office

Commission on Homelessness Budget Request

Budget Memo

<u>Attachments:</u> <u>HC.pdf</u>

Finance Budget Memo No. 1.pdf

Bill 84

An Ordinance of the City of Allentown, County of Lehigh, and Commonwealth of Pennsylvania, establishing the General Fund, Administrative Order Fund, Risk Management Fund, Debt Service Fund, Equipment Fund, and Golf Fund Budgets for 2026.

Sponsors: Administration

Attachments: Bill No. 84 -2026 BUDGET AND TAX RATE.docx

Bill 85

An Ordinance of the City of Allentown, County of Lehigh, and Commonwealth of Pennsylvania, establishing and adopting the Building Code Fund Budget for 2026 for Community and Economic Development per Chapter 270 of City code for Building Fees.

<u>Sponsors:</u> Administration

<u>Attachments:</u> Bill No 85 .- 2026 BUILDING CODE FUND.doc

Bill 86

An Ordinance of the City of Allentown, County of Lehigh, and Commonwealth of Pennsylvania, adopting the Liquid Fuels Fund Budget for 2026.

Sponsors: Administration

<u>Attachments:</u> Bill No.86 - 2026 LIQUID FUELS.doc

Bill 87

An Ordinance of the City of Allentown, County of Lehigh, and Commonwealth of Pennsylvania, establishing and adopting the Rental Unit Licensing Fund Budget for 2026 and amending Article 1759 – Landlord and Rental Fee by maintaining the Residential Rental Fees.

Sponsors: Administration

Attachments: Bill No.87 -2026 RENTAL UNIT FUND.doc

Bill 88

An Ordinance of the City of Allentown, County of Lehigh and Commonwealth of Pennsylvania, establishing and adopting the Solid Waste Enterprise Fund Budget for 2026 and amending Article 1131, Municipal Waste Storage, Collection and Disposal by increasing the Solid Waste Fee at Seven Hundred Forty (\$740) Dollars.

Sponsors: Administration

Attachments: Bill No. 88- 2026- SOLID WASTE FUND AND FEE.doc

Bill 89

An Ordinance of the City of Allentown, County of Lehigh and Commonwealth of Pennsylvania, establishing and adopting the Stormwater Fund Budget for 2026 and amending Article 393.15 – Stormwater Utility Fee by maintaining the Stormwater Utility Fee at Twenty (\$20) Dollars per Five Hundred (500) square feet of impervious surface.

<u>Sponsors:</u> Administration

Attachments: Bill No.89- 2026 STORMWATER FUND AND FEE.doc

Bill 90

An Ordinance of the City of Allentown, County of Lehigh and Commonwealth of Pennsylvania, adopting the Trexler Fund Budget for 2026.

<u>Sponsors:</u> System

<u>Attachments:</u> Bill No.90 - 2026 TREXLER FUND.doc

ADJOURN

Council meetings are held on the first and third Wednesday of each month beginning at 6:30 pm in Council Chambers. For copies of the agenda or meeting announcements, please visit our website at www.allentownpa.gov or contact the Clerk at Michael.Hanlon@allentownpa.gov to receive an email notice of the meetings.