



# Allentown

435 Hamilton Street  
Allentown, Pa. 18101

## Meeting Agenda - Final Budget and Finance Committee

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Wednesday, June 3, 2026

5:30 PM

Council Chambers

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### Roll Call: Chair Pungo, Mota, Gerlach

Monthly Finances

**Sponsors:** Administration

**Attachments:** [04- April 2026](#)

### Questions posed by Councilperson Mota:

1. **Police Pension / DROP Liability**
  - Updated actuarial report and analysis related to the Police Pension Fund and DROP obligations (received).
  - Current funding status, projected liabilities, and anticipated long-term financial impacts on the City budget.
2. **Financial Impact of Pending Capital Projects**
  - o List of major pending and planned capital projects, including the new Public Safety Building, Central Fire/Life Center, and Parks and Recreation facility projects
  - o Estimated project costs, financing structures, debt obligations, and projected impacts on taxpayers over the life of the financing – how would the projected anticipated tax increase dovetail with that contained in the city's five-year plan.
3. **Stormwater Fee Financial Risk Assessment**
  - Review of potential financial impacts associated with the recent Pennsylvania Supreme Court decision regarding stormwater fees.
  - Assessment of risks for the current budget year, upcoming budget cycles, and any retroactive exposure related to prior years.
  - Analysis of potential impacts to City revenues, operations, and capital planning.

### Adjournment