

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 79 - 2023

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INTRODUCED BY

AUGUST 16, 2023

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AN ORDINANCE

Amending the 2023 General Fund Budget to provide for a supplemental appropriation of Twenty-Five Thousand Seven Hundred and Twenty-Five Dollars (\$25,725) from the United States Department of Justice Edward Byrne Memorial JAG Grant for the purpose of overtime pay of patrol presence in an effort to suppress violent crimes and drug investigations in the Keystone Opportunity Zone in Allentown.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a supplemental appropriation of Twenty-Five Thousand Seven Hundred and Twenty-Five Dollars (\$25,725) to the following account:

<b>Police Grants</b>		
<b>000-5231</b>		<b>\$ 25,725.00</b>

SECTION TWO: That City Council authorizes a supplemental appropriation of Twenty-Five Thousand Seven Hundred and Twenty-Five Dollars (\$25,725) to the following account:

<b>Police</b>		
<b>Police Operations</b>		
<b>000-04-0802-0001-06</b>	<b>Premium Pay</b>	<b>\$ 25,725.00</b>

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

## Legislative Template

- What department or bureau is this bill originating from? Where did the initiative for the bill originate?

Police Department.

- Summary and facts of the bill.

Purpose of the ordinance amend the 2023 General Fund Budget to provide for a supplemental appropriation of Twenty-five thousand, seven hundred and twenty-five (\$25,725) from the United States Department of Justice Edward Byrne Memorial JAG Grant to the City of Allentown Police Department to utilize the funding for overtime pay of patrol presence in an effort to suppress violent crimes and drug investigations in the Keystone Opportunity Zone in Allentown.

- Purpose – Please include the following in your explanation:
  - a. What does the bill do? What are the specific goals or tasks the bill seeks to accomplish?

This allocation of \$25,725 from the United States Department of Justice Edward Byrne Memorial JAG Grant to the City of Allentown Police Department to utilize the funding for overtime pay of patrol presence in an effort to suppress violent crimes and drug investigations in the Keystone Opportunity Zone in Allentown.

- b. What are the benefits of doing this? What are the drawbacks?

Patrol presence in an effort to suppress violent crimes and drug investigations in the Keystone Opportunity Zone in Allentown.

- c. How does this bill relate to the City's vision/mission/priorities?

Additional police patrol presence in the Keystone Opportunity Zone to suppress violent crimes and drug investigations.

- Financial Impact – Please include the following in your explanation:

- a. Cost (initial and ongoing)

The grant for 2023 year is in the amount of \$ 25,725 for overtime pay

- b. Benefits (initial and ongoing)

Additional patrol presence in the Keystone Opportunity Zone

- Funding Sources – Please include the following in your explanation:

- a. If transferring funds, please make sure to give specific account names and numbers. If appropriating funds from a grant, please list the agency awarding the grant.

United States Department of Justice Edward Byrne Memorial JAG Grant  
Premium Pay – account 000-04-0802-0001-06 - \$ 25,725  
Revenue – account 000-5231 – Police Grants

- Priority status – Are there any deadlines to be aware of?

Normal priority.

- Why should Council unanimously support this bill?