

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 15 - 2022

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MARCH 2, 2022

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AN ORDINANCE

Amending the 2022 Capital Fund Budget to provide for a transfer of Eight Hundred Thousand (\$800,000) Dollars as a transfer of funds from Capital Project 2201 – Pool and Spray Parks, Capital Project 2208 – Auburn Cross Trails and 2022 Trexler Fund Capital Contribution to Capital Project 2213 – Valania Park to complete renovations.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That the City Council authorizes a transfer in the amount of Four Hundred Thousand (\$400,000) Dollars from Capital Projects 2201 and 2208 to Capital Project 2213 as follows:

**FROM**

**Pool and Spray Parks**

001-08-2201-2001-46                      **Other Contracts Services**                      **\$ 205,000**

**Auburn Cross Trails**

001-08-2208-2001-46                      **Other Contract Services**                      **\$ 195,000**

**TO**

**Valania Park Renovations**

001-08-2213-2001-46                      **Other Contract Services**                      **\$ 400,000**

SECTION TWO: That City Council authorizes a transfer in the amount of Four Hundred Thousand (\$400,000) Dollars from the 2022 Trexler Fund Capital Contribution Account as follows:

**Trexler Fund  
Trexler Memorial Park**

006-08-6761-0001-84                      **Capital Contributions**                      **\$ 400,000**

SECTION THREE: That City Council authorizes an increase to the unappropriated balance of the Capital Fund in the following manner:

<b>001-7141</b>	<b>Trexler Fund</b>	<b>\$ 400,000</b>
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SECTION FOUR: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Capital Fund as follows:

**Valania Park Renovations**

<b>001-08-2213-2260-46</b>	<b>Other Contract Services</b>	<b>\$ 400,000</b>
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SECTION FIVE: That pursuant to Section 218 of the Charter and upon the affirmative vote of 6 of 7 councilpersons, the 14 day period between introduction and passage of this ordinance is hereby waived.

SECTION SIX: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

## LEGISLATIVE TEMPLATE

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**  
Department of Parks and Recreation
- **Summary and Facts of the Bill**  
Transfer funds from Project 2201, Pool and Spray Parks and Project 2208, Auburn Cross Trails and Unappropriated 2022 Trexler Capital Funds to Project 2213 Valania Park, in the amount of \$800,000.00 to be used to construct Valania Park.
- **Purpose – Please include the following in your explanation:**
  - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**  
Transferring the funds will help start construction on Valania Park. We received two bids from contractors, and need these funds in order to help pay for the construction bid.
  - **What are the Benefits of doing this/Down-side of doing this**  
The City would like to complete the construction of the park to allow the surrounding community a community park to enjoy.
  - **How does this Bill related to the City’s Vision/Mission/Priorities**  
Transferring the money will allow the City to complete construction of the park for the community.
- **Financial Impact – Please include the following in your explanation:**
  - **Cost (Initial and ongoing)**  
\$800,000.00
  - **Benefits (initial and ongoing)**  
Transferring the \$800,000.00 will complete the construction of Valania Park.
- **Funding Sources – Please include the following in your explanation:**
  - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**  
001-08-2208-2001-46 in the amount of \$195,000.00– Auburn Cross Trails, 001-08-2201-2001-46 in the amount of \$205,000.00 – Pools and Spray Parks, and 006-08-6761-0001-84 in the amount of \$400,000.00 to 001-08-2213-2001-46 in the amount of \$400,000.00 and 001-08-2213-2260-46 in the amount of \$400,000.00 – Valania Park for a total of \$800,000.00
- **Priority status/Deadlines, if any**  
As soon as possible.
- **Why should Council unanimously support this bill?**  
Valania Park improvement is important to the community surrounding Valania Park as residents utilize this park and playground for enjoyment and recreational activities.