

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 51 - 2017

AUGUST 16, 2017

AN ORDINANCE

Amending the 2017 Equipment Fund by appropriating the remaining balance of the 2015 short term loan funding in the amount of Six Hundred Eighty-Six Thousand Seven Hundred Ninety-One Dollars and Eighty-Seven Cents (\$686,791.87) for IT and Police Projects. The bill allocates funds for Information Technology and the Police Department for the purchase of in-car cameras, body cameras, additional city-side cameras and a records management system. IT plans to purchase a voiceover phone system, archive system and replace network switches and other computer equipment.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase in the unappropriated balance of the Equipment Fund in the amount of Six Hundred Eighty-Six Thousand Seven Hundred Ninety-One Dollars and Eighty-Seven Cents (\$686,791.87).

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Equipment Fund in the amount of Six Hundred Eighty-Six Thousand Seven Hundred Ninety-One Dollars and Eighty-Seven Cents (\$686,791.87) as follows:

**Equipment Fund
Rolling Stock**

| | | |
|----------------------------|------------------|----------------------|
| 083-02-8003-0001-72 | Equipment | \$ 277,861.00 |
|----------------------------|------------------|----------------------|

**Equipment Fund
Computer Equipment**

| | | |
|----------------------------|------------------|----------------------|
| 083-02-8003-0002-72 | Equipment | \$ 408,930.87 |
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SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

This Bill is being initiated by the Department of Finance.

- **Summary and Facts of the Bill**

This bill will appropriate the remaining balance from the 2015 short term loan so they can be used in 2017.

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
 - **What are the Benefits of doing this/Down-side of doing this**
 - **How does this Bill related to the City’s Vision/Mission/Priorities**

This bill will allow both the Information Technology Department as well as the Police Department to continue with their plans for enhancing technology within the City that they were unable to complete in 2016. It will also allow the City to purchase rolling stock that was not able to be originally budgeted in 2017.

Funds were borrowed through a loan in 2015 to allow the Police Department to purchase in-car cameras, body cameras, additional city-side cameras and a records management system. Not all the items were able to be purchased by the end of 2016 and funds remain from the balance of the loan to allow the program to continue.

This is also the situation with the IT Department which was budgeted in 2015 to purchase the voiceover phone system, archive system and replacement of network switches and other computer equipment. Not all of these items were able to be purchased by the end of 2016 and the additional funds from the remaining balance of the 2015 loan will allow the IT Department to provide updated equipment and services to City operations.

In addition, funds remain in the balance of the 2015 short term loan for the purchase of vehicles that were not originally budgeted for in the 2017 budget.

- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
 - **Benefits (initial and ongoing)**

There is no continued cost as a result of this bill.

- **Funding Sources – Please include the following in your explanation:**
 - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

2015 Equipment Fund – Short Term Loan

- **Priority status/Deadlines, if any**

All funds from the 2015 Short Term Loan must be spend by December of 2017.

- **Why should Council unanimously support this bill?**

The supplies and equipment will allow the Police Department to continue to improve the public's safety; allow IT to continue to provide updated equipment and services to the City's operations; and replaced badly work rolling stock with new, safer equipment for City employees.