

HEALTH BUREAU COVID REORGANIZATION

Current Title	Current Paygrade/Step	Current Annual Salary	Proposed Title	Proposed Paygrade/Step	Proposed Annual Salary	Salary Change	Fixed Cost Distribution	% of FCD	Amount Needed 6 Pay Periods First Day - 10/5
Communicable Disease Investigator	16M/D	56,439	Communicable Disease Investigator/ Statistician	18A-M/D	59,518	3,079	000-09-0908-0019	100%	711
Communicable Disease Investigator	16M		Communicable Disease Investigator Statistician Bilingual	18A-M/A	48,708	48,708	000-09-0908-0004	80%	8,992
							000-09-0908-0019	20%	2,248
Medical Assistant Bilingual	NEW	0	Medical Assistant Bilingual	12M/A	41,859	41,859	000-09-0908-0018	100%	9,660
Medical Assistant Bilingual	NEW	0	Medical Assistant Bilingual	12M/A	41,859	41,859	000-09-0908-0018	100%	9,660
Medical Assistant Bilingual	NEW	0	Medical Assistant Bilingual	12M/A	41,859	41,859	000-09-0908-0018	100%	9,660
Dietician	16M/H	62,680	Dietician	18B-M/G	64,234	1,554	000-09-0908-0003	100%	359
Community Health Specialist	12M/H	56,439	Community Health Specialist	12M/H	56,439	-	000-09-0908-0019	100%	-
Community Health Specialist	12M/A	41,859	Community Health Specialist	12M/A	41,859	-	000-09-0908-0019	100%	-
Sanitarian	18A-M/G	64,234	Sanitarian	18B-M/H	65,789	1,555	000-09-0908-0007	50%	179
							000-09-0908-0008	50%	179
Sanitarian	18A-M/D	59,518	Sanitarian	18B-M/E	61,097	1,579	000-09-0908-0007	50%	182
							000-09-0908-0008	50%	182
Sanitarian	18A-M/A	48,708	Sanitarian	18B-M/D	59,518	10,810	000-09-0908-0006	100%	2,495
Sanitarian	18A-M/A	48,708	Sanitarian	18B-M/D	59,518	10,810	000-09-0908-0006	100%	2,495
Sanitarian	18A-M/A	48,708	Sanitarian	18B-M/D	59,518	10,810	000-09-0908-0007	50%	1,247
							000-09-0908-0008	50%	1,247
Community Health Nurse	31M/H	64,270	Community Health Nurse	11S	68,769	4,499	000-09-0908-0005	100%	1,038
Community Health Nurse	31M/H	64,270	Community Health Nurse	11S	68,769	4,499	000-09-0908-0018	100%	1,038
Community Health Nurse	31M/E	57,968	Community Health Nurse	11S	62,026	4,058	000-09-0908-0011	100%	936
Personal Health Associate Director	14S	88,755	Personal Health Associate Director	16S	93,193	4,438	000-09-0908-0001	40%	410
							000-09-0908-0004	20%	205
							000-09-0908-0005	20%	205
							000-09-0908-0019	20%	205
Environmental Health Assoc. Director	14S	80,340	Environmental Health Assoc. Director	16S	84,357	4,017	000-09-0908-0001	80%	742
							000-09-0908-0019	20%	185
Communicable Disease Program Mgr.	13S	67,822	Communicable Disease Program Mgr.	14S	71,213	3,391	000-09-0908-0004	50%	391
							000-09-0908-0011	50%	391
Injury Prevention Services Manager	13S	66,638	Injury Prevention Services Manager	14S	69,970	3,332	000-09-0908-0002	100%	769
Clinical Services Manager	13S	71,080	Clinical Services Manager	15S	74,634	3,554	000-09-0908-0005	50%	410
							000-09-0908-0018	50%	410
Environmental Field Services Mgr.	13S	65,920	Environmental Field Services Mgr.	15S	69,216	3,296	000-09-0908-0006	40%	304
							000-09-0908-0007	40%	304
							000-09-0908-0008	20%	152
Physical Activity Program Manager	13S	77,329	Nutrition & Physical Activity Mgr.	15S	81,195	3,866	000-09-0908-0003	100%	892
Cancer Prevention Program Manager	13S	75,665	Public Health Emergency Preparedness Manager	15S	82,000	6,335	000-09-0908-0012	50%	731
							000-09-0908-0019	50%	731
Communicable Disease Work Flow Coordinator formerly Communicable Disease Coordinator	16M/H	62,680	Communicable Disease Work Flow Coordinator	11S	67,068	4,388	000-09-0908-0004	50%	506
							000-09-0908-0011	50%	506
Office Manager	9S	57,621	Office Manager	9S	60,621	3,000	000-09-0908-0001	100%	692