

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 62 - 2021

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JUNE 16, 2021

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AN ORDINANCE

Amending the 2021 General Fund budget to create One (1) additional position of Community Health Nurse (11N) in the Allentown Health Bureau (AHB). This position and related expenses will be covered by a One Hundred Thousand (\$100,000) Dollar donation from St. Luke’s Physician Group, Inc. to assist the Allentown School District in becoming a Vaccines for Children Provider (VFC).

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That page 289 of the General Fund budget be amended by adding one (1) Community Health Nurse position (11N) budgeted at an annual salary of Sixty-Five Thousand (\$65,000) Dollars. Twenty-Seven Thousand Five Hundred (\$27,500) Dollars will be needed for the remaining 11 pay periods in 2021.

SECTION TWO: That City Council authorizes an increase to the unappropriated balance of the 2021 General Fund in the amount of One Hundred Thousand (\$100,000) Dollars reflecting receipt of monies from St. Luke’s Physician Group, Inc.:

SECTION THREE: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund as follows:

**Health Bureau  
Immunization Program**

09-0908-0018-02	Personnel	\$ 27,500
09-0908-0018-06	Premium Pay	1,000
09-0908-0018-11	Shift Differential	100
09-0908-0018-12	FICA	2,188
09-0908-0018-15	Employee Insurance Opt Out	750
09-0908-0018-28	Mileage	100
09-0908-0018-34	Training & Professional Dev	1,200
09-0908-0018-68	Operating Materials & Supp	3,000
09-0908-0018-72	Equipment	<u>3,000</u>
	<b>Total</b>	<b>\$ 38,838</b>

SECTION FOUR: That this Ordinance will take effect ten (10) days after final passage.

SECTION FIVE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

## LEGISLATIVE TEMPLATE

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

This Bill originated in Health

- **Summary and Facts of the Bill**

This position will serve as a liaison to the Allentown School District as well as to Community vaccination sites.

- **Purpose – Please include the following in your explanation:**
  - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
  - **What are the Benefits of doing this/Down-side of doing this**
  - **How does this Bill related to the City’s Vision/Mission/Priorities**

This position will work to increase the number of children in the City of Allentown who are school ready and remain current in immunizations.

- **Financial Impact – Please include the following in your explanation:**
  - **Cost (Initial and ongoing)**
  - **Benefits (initial and ongoing)**

The benefit is that children will not face school exclusion, will be protected against vaccine preventable illness and that parents will be educated regarding the importance of vaccination.

- **Funding Sources – Please include the following in your explanation:**
  - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

St Luke's University Health Network and PA Department of Health cover all expenses.

- **Priority status/Deadlines, if any**

School starts in August

- **Why should Council unanimously support this bill?**

For years we have discussed the school exclusion issue in Allentown. This position can work with the school district and other vaccination sites in the city to avoid the backlog and further protect children.