

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 79 - 2024

SEPTEMBER 4, 2024

AN ORDINANCE

Amending the 2024 Capital Fund Budget to provide for an appropriation in the amount of Sixty-Five Thousand Dollars (\$65,000.00) from the Trexler Fund to the WPA Structures capital projects account. These funds will be used to repair the stairs Union Terrace Park and is part of the 2024-25 Trexler Capital Project allocation.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a transfer in the amount of Sixty-Five Thousand Dollars (\$65,000.00) from the Trexler Fund to the WPA Structures capital projects accounts in the following manner:

	<u>FROM</u>	
Trexler Fund		
006-08-6761-0001-84		\$ 65,000.00
	<u>TO</u>	
WPA Structures		
001-08-2202-2460-76		\$ 65,000.00

SECTION TWO: That this Ordinance takes effect ten (10) days after final passage.

SECTION THREE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

Legislative Template

- What department or bureau is this bill originating from? Where did the initiative for the bill originate?

Department of Parks and Recreation

- Summary and facts of the bill.

This ordinance will move funds from the Trexler operating budget to the WPA Structures capital project. A total of \$65,000.00 is needed to repair the stairs at Union Terrace Park. This is part of the 2024-25 Trexler Capital Project allocation.

- Purpose – Please include the following in your explanation:
 - a. What does the bill do? What are the specific goals or tasks the bill seeks to accomplish?

Appropriate \$65,000.00 from the Trexler operating budget into WPA Structures capital project account. These funds will be used to repair the WPA stairs at Union Terrace Park.

- b. How does this bill relate to the City’s vision/mission/priorities?

Appropriating these funds allows the Parks Department to repair the WPA Structures. This preserves the WPA structures within the City parks.

- Financial Impact – Please include the following in your explanation:
 - a. Cost (initial and ongoing)

\$65,000.00

- b. Benefits (initial and ongoing)

This will complete Phase 2 of the Union Terrace WPA repairs needed.

- Funding Sources – Please include the following in your explanation:
 - a. If transferring funds, please make sure to give specific account names and numbers. If appropriating funds from a grant, please list the agency awarding the grant.

\$65,000.00 from 006-08-6761-0001-84 of the Trexler Fund to WPA Structures capital fund 001-08-2202-2460-76.

- Priority status – Are there any deadlines to be aware of?

ASAP

- Why should Council unanimously support this bill?

Appropriating these funds allows the Parks Department to complete phase 2 repair of Union Terrace Amphitheater WPA structures to preserve them from further decline.