



# Allentown

435 Hamilton Street  
Allentown, Pa. 18101

## Meeting Agenda - Final

### City Council

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Wednesday, October 27, 2021

6:30 PM

Council Chambers

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#### Special Council Meeting Revenue and Expenditure Estimates, Finance Department, Debt Service Fund – Financing of Equipment and Capital Projects Fund.

#### Roll Call

#### ORDINANCES FOR FINAL PASSAGE (To be Voted On):

Bill 86 CEDC, Forwarded favorably, missed on last agenda, this sets up accounts for the spending

An Ordinance providing for the expenditure of One Hundred Thousand (\$100,000) Dollars in Emergency Solutions Grants Program (ESG)- COVID CARES funds for the period of April 21, 2021 to April 20, 2022 and the establishment of appropriate accounts. The monies are received by the City of Allentown under Title I of the Housing and Community Development Act of 1976, as amended; The Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009; and Title II of the National Affordable Housing Act of 1990, as amended; for the purpose of undertaking programs of housing and community development within the City.

**Sponsors:** Administration

**Attachments:** [Bill 86 ESG Accounts](#)

#### ORDINANCES FOR INTRODUCTION (To be referred to Committee with public comment prior to referral)

#### The bills will be taken up during Council's respective meetings reviewing the budget.

Bill 107

An Ordinance of the City of Allentown, County of Lehigh and Commonwealth of Pennsylvania, adopting the Liquid Fuels Fund Budget for 2022.

**Attachments:** [Bill 107 2022 LIQUID FUELS](#)

Bill 108

An Ordinance of the City of Allentown, County of Lehigh and Commonwealth of Pennsylvania, adopting the Trexler Fund Budget for 2022.

**Attachments:** [Bill 108 2022 TREXLER FUND](#)

Bill 109

An Ordinance of the City of Allentown, County of Lehigh and Commonwealth of Pennsylvania, establishing and adopting the Solid Waste Enterprise Fund Budget for

2022 and amending Article 1131, Municipal Waste Storage, Collection and Disposal by maintaining the Solid Waste Fee at Three Hundred and Seventy-Five (\$375) Dollars.

**Attachments:**      [Bill 109 2022 Solid Waste Fund and Fee](#)

Bill 110

An Ordinance of the City of Allentown, County of Lehigh and Commonwealth of Pennsylvania, establishing and adopting the Stormwater Fund Budget for 2022 and amending Article 393.15 – Stormwater Utility Fee by maintaining the Stormwater Utility Fee at Twenty (\$20) Dollars per Five Hundred (500) square feet of impervious surface.

**Attachments:**      [Bill 110 2022 STORMWATER FUND AND FEE](#)

Bill 111

An Ordinance of the City of Allentown, County of Lehigh and Commonwealth of Pennsylvania, adopting the Housing Fund Budget for 2022.

**Attachments:**      [Bill 111 2022 HOUSING FUND](#)

Bill 112

An Ordinance of the City of Allentown, County of Lehigh and Commonwealth of Pennsylvania, establishing and adopting the Rental Unit Licensing Fund Budget for 2022 and amending Article 1759 – Landlord and Rental Fee by maintaining the Residential Rental Fees.

**Attachments:**      [Bill 112 2022 RENTAL UNIT FUND](#)

Bill 113

An Ordinance of the City of Allentown, County of Lehigh and Commonwealth of Pennsylvania, establishing and adopting the General Fund, Administrative Order Fund, Risk Management Fund, Debt Service Fund, Equipment Fund, Golf Fund and Hamilton Street Dam Maintenance Fund Budgets and tax rate for 2022.

**Attachments:**      [Bill 113 2022 Budget and Tax Rate](#)

## **RESOLUTIONS FOR FINAL PASSAGE:**

R184

Approves two transfers placing funds in the proper accounts: (1) \$20,000 in Building Maintenance for various emergency repairs (brick façade at Central, cooling tower repair, duct work in Vice, increase PO for electrical work, boiler service and emergency after hours plumbing); (2) \$10,000 in Traffic for overtime for special event coverage.

**Attachments:**      [R184 Transfer Funds](#)

[Required To Cover Unexpected Emergency Repairs \(Central Fire Station, Vice Special Events Has Caused More Overtime Costs Than In The Past](#)

**Budget Discussion: Five Year Plan, Revenue and Expenditure Estimates, Finance Department, Risk Fund, Debt Service Fund – Financing of Equipment and Capital Projects Fund.**

**ADJOURN**

*Council meetings are held on the first and third Wednesday of each month beginning at 7:00 pm in Council Chambers. For copies of the agenda or meeting announcements, please visit our website at [www.allentownpa.gov](http://www.allentownpa.gov) or contact the Clerk at [Michael.Hanlon@allentownpa.gov](mailto:Michael.Hanlon@allentownpa.gov) to receive an email notice of the meetings.*