

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 49 - 2025

MAY 21, 2025

AN ORDINANCE

Amending the 2025 Capital Fund Budget to provide for an increase of Three Hundred Eighty-Four Thousand Dollars (\$384,000.00) to a newly created capital account and Ninety-Six Thousand Dollars (\$96,000.00) from the unappropriated balance as a grant match for the Demonstration project. These upgrades are low-cost temporary safety improvement projects that will include installing speed cushions, roundabouts, and line painting at key locations throughout the City. The City was awarded a Safe Streets and Roads for All Demonstration Grant and also includes the City's match portion.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the Federal Aid revenue balance of the 2025 Capital Fund in the amount of Three Hundred Eighty-Four Thousand Dollars (\$384,000.00) reflecting receipt of monies from the Safe Streets and Roads for All Demonstration Grant and Ninety-Six Thousand Dollars to the Transfer In revenue balance to reflect receipt of match funding from the General Fund unappropriated balance as follows:

001-00-0000-0000-47143-	Federal Aid	\$384,000.00
001-00-0000-0000-47100-	Transfer from General Fund	\$ 96,000.00

SECTION TWO: That City Council authorizes supplemental appropriation to the Capital Fund Public Works Department budget as follows:

Safe Streets and Roads for All – Demonstration Project		
001-03-2050-2511-50072-	Equipment	\$384,000.00

SECTION THREE: That City Council authorizes a supplemental appropriation to the Capital Fund Public Works Department budget as follows:

Increase - Safe Streets and Roads for All – Demonstration Project		
001-03-2050-2515-50030-	Rentals	\$30,000.00
001-03-2050-2515-50046-	Contract/Services Fee	\$60,000.00
001-03-2050-2515-50072-	Equipment	<u>\$6,000.00</u>
		<u>\$96,000.00</u>

SECTION FOUR: That this Ordinance takes effect ten (10) days after final passage.

SECTION FIVE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

Legislative Template

- What department or bureau is this bill originating from? Where did the initiative for the bill originate?

Department of Public Works- Traffic Planning & Control

- Summary and facts of the bill.

The city has received a Safe Streets and Roads for All Demonstration Grant in the amount of \$384,000. This bill will allocate funds for the project.

- Purpose – Please include the following in your explanation:
 - a. What does the bill do? What are the specific goals or tasks the bill seeks to accomplish?

This bill will appropriate funds for the Safe Streets and Roads for all Demonstration Grant.

- b. What are the benefits of doing this? What are the drawbacks?

This grant will allow the city to demonstrate the effectiveness of the proposed improvement associated with the Safe Streets for All Action Plan.

- c. How does this bill relate to the City's vision/mission/priorities?

This bill will promote safety throughout the City and improve quality of life.

- Financial Impact – Please include the following in your explanation:
 - a. Cost (initial and ongoing)

The city has received \$384,000 in grant funds. The match is \$96,000.

- b. Benefits (initial and ongoing)

This bill will enable the public works department to proceed with demonstration projects throughout the city.

- Funding Sources – Please include the following in your explanation:

- a. If transferring funds, please make sure to give specific account names and numbers.
If appropriating funds from a grant, please list the agency awarding the grant.

001-03-2050-2511-50072	Equipment	\$384,000.00
001-03-2050-2515-50030	Rentals	\$30,000.00
001-03-2050-2515-50046	Contract/Services Fee	\$60,000.00
001-03-2050-2515-50072	Equipment	<u>\$6,000.00</u>
		\$480,000.00

- Priority status – Are there any deadlines to be aware of?

This bill is necessary in order to allocate funds to the project.

- Why should Council unanimously support this bill?

This bill will allow the Public Works department to proceed with temporary safety improvement projects throughout the city.