

FILE OF CITY COUNCIL

BILL NO. 4 - 2023

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FEBRUARY 1, 2023

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AN ORDINANCE

Amending the 2023 ARPA Fund by transferring One Hundred Thousand (\$100,000) Dollars from the ARPA Fund to the General Fund for the Credible Messenger program; and One Million Two Hundred Thousand (\$1,200,000) Dollars from the ARPA Fund to the Capital Fund for the Irving Pool Project.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an appropriation in the ARPA Fund in the following manner:

**ARPA Fund  
Non-Departmental**

**019-01-0609-0001-40                      Civic Expenses                      \$ 100,000**

to

**019-01-0609-0001-88                      Interfund Transfers                      \$100,000**

SECTION TWO: That City Council authorizes an increase to the unappropriated balance of the General Fund in the following manner:

**ARPA Fund  
Non-Departmental**

**019-01-0609-0001-88                      Interfund Transfers                      \$100,000**

to

**General Fund**

**000-2660                      Transfers In                      \$100,000**

SECTION THREE: That City Council authorizes an appropriation from the unappropriated balance of the General Fund in the following manner:

**General Fund  
Office of the Mayor**

|                            |                          |                                       |
|----------------------------|--------------------------|---------------------------------------|
| <b>000-01-0201-0001-46</b> | <b>Contract Services</b> | <b><del>\$ 100,000</del> \$50,000</b> |
|----------------------------|--------------------------|---------------------------------------|

**Office of the City Council**

|                            |                          |                  |
|----------------------------|--------------------------|------------------|
| <b>000-01-0101-0001-46</b> | <b>Contract Services</b> | <b>\$ 50,000</b> |
|----------------------------|--------------------------|------------------|

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SECTION FOUR: That City Council authorizes an appropriation from the unappropriated balance of the ARPA Fund in the following manner:

**ARPA Fund  
Non-Departmental**

|                            |                            |                     |
|----------------------------|----------------------------|---------------------|
| <b>019-01-0609-0001-88</b> | <b>Interfund Transfers</b> | <b>\$ 1,200,000</b> |
|----------------------------|----------------------------|---------------------|

SECTION FIVE: That City Council authorizes an increase in the unappropriated balance of the Capital Fund in the following manner:

|                            |                            |                     |
|----------------------------|----------------------------|---------------------|
| <b>019-01-0609-0001-88</b> | <b>Interfund Transfers</b> | <b>\$ 1,200,000</b> |
|----------------------------|----------------------------|---------------------|

to

|                 |                     |                     |
|-----------------|---------------------|---------------------|
| <b>001-2661</b> | <b>Transfers In</b> | <b>\$ 1,200,000</b> |
|-----------------|---------------------|---------------------|

SECTION SIX: That City Council authorizes an appropriation from the unappropriated balance of the Capital Fund in the following manner:

**Capital Fund  
Parks & Recreation**

|                            |                          |                     |
|----------------------------|--------------------------|---------------------|
| <b>001-08-2211-2302-46</b> | <b>Contract Services</b> | <b>\$ 1,200,000</b> |
|----------------------------|--------------------------|---------------------|

SECTION SEVEN: That this Ordinance takes effect ten (10) days after final passage.

SECTION EIGHT: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

SECTION NINE: That it is the intent of Council to work with the Administration to establish a committee to draft an RFP to hire a consultant to examine and evaluate data relating at risk juveniles in the justice system but not limited to create an appropriate infrastructure, reporting requirements, pilot program and evaluation matrix of a credible messenger program that is to be defined in the RFP.

Motion approve Irving Park Pool Expenditure: 7-0

Motion to add \$50,000 to Council's Budget; and reduce Mayor's allocation by \$50,000.

Motion to add Section Nine to the Bill – 7-0.

Vote on the Bill, 7-0.

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

The bill originates from the Administration and Council.

- **Summary and Facts of the Bill**

The bill provides \$1.2 in ARPA for Irving Pool bids – the city received three bids for the construction that were competitive – the proposed awarded bid is for 3.1M, 1.2M above the initial projected cost. When initially bid the first time, the city received no bids. In 2020, the city started the process for a design consultant on Irving Pool – the consultant and city are still trying to adjust to a new environment that entails increased costs for labor and material.

The \$100,000 set aside is to develop an RFP for a consultant to design a strategy and evaluate a pilot program relating to anti-violence, a credible messenger, interrupter or similar program subject to the design and responses to an RFP.

- **Purpose – Please include the following in your explanation:**
  - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
  - **What are the Benefits of doing this/Down-side of doing this**
  - **How does this Bill related to the City’s Vision/Mission/Priorities**

Planning has been going on for some time for a pool facility on the East Side. The funds would go to complete the project.

The city is interested in cost effective approaches to dealing with potential violence, this would go towards hiring a consultant to develop a strategic plan and evaluation that could be part of ongoing city services.

- **Financial Impact – Please include the following in your explanation:**
  - **Cost (Initial and ongoing)**
  - **Benefits (initial and ongoing)**
- **Funding Sources – Please include the following in your explanation:**
  - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**
- **Priority status/Deadlines, if any**

