

ORDINANCE NO. 15265

FILE OF CITY COUNCIL

BILL NO. 1 - 2016

January 20, 2016

AN ORDINANCE

Amending the 2016 Capital Project Fund Budget to provide for a transfer of Five Hundred Thirty-Six Thousand Two Hundred Twenty-Nine Dollars and Eighty Cents (\$536,229.80) from Capital Project 2008 (Street Lighting Upgrade) and Capital Project 1905 (City Wide Park & Playground Improvement) to Capital Project 2202 (WPA Structure Renovations).

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a transfer for the unappropriated balance of the Capital Project Fund in the amount of Five Hundred Thirty-Six Thousand Two Hundred Twenty-Nine Dollars and Eighty Cents (\$536,229.80) reflecting a transfer within the Capital Project Fund.

SECTION TWO: That City Council authorizes a transfer from within the Capital Project Fund in the following manner:

FROM ACCOUNT

001-03-2008-1501-72 \$500,000.00

Public Works

Street Lighting Upgrade

001-08-1905-1560-54 \$ 36,229.80

Parks

City Wide Park and Playground
Improvements

TO ACCOUNT

001-08-2202-1501-76 \$500,000.00

001-08-2202-1560-76 \$ 36,229.80

Parks

WPA Structure Renovations

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
Candida Affa	X	
Julio A. Guridy	X	
Daryl Hendricks, VP	X	
Roger MacLean	X	
Cynthia Y. Mota	X	
Ray O'Connell, Pres.	X	
TOTAL	6	0

I hereby certify that the foregoing Ordinance was passed by City Council on February 3, 2016 and signed by the Mayor on February 4, 2016

Michael P. Hall
CITY CLERK

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Department of Parks and Recreation

- **Summary and Facts of the Bill**

\$536,229.80 needs to be appropriated to WPA structures Capital Fund 001-08-2202-**

Funds are to be used to contract Shane Patrick Construction to complete the repairs to the collapsed WPA wall in the Lehigh Parkway.

- **Purpose – Please include the following in your explanation:**

- **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
- **What are the Benefits of doing this/Down-side of doing this**
- **How does this Bill related to the City's Vision/Mission/Priorities**

This ordinance places the necessary funds into the proper Capital expenditure account in order to commence work. Funds should be placed in a 76 (Construction) account.

- **Financial Impact – Please include the following in your explanation:**

- **Cost (Initial and ongoing)**
- **Benefits (initial and ongoing)**

The entire cost of the project is \$536,229.80.

The wall currently restricting access to the main entrance to the Lehigh Parkway will be repaired. Normal traffic will be able to resume and the structure itself will have been restored to its historical appearance for future generations to appreciate.

- **Funding Sources – Please include the following in your explanation:**

- **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

Public Works Capital Account 001-03-2008-1501-72 \$500,000

Parks Capital Account 001-08-1905-1560-54 \$36,229.80

- **Priority status/Deadlines, if any**

These funds need to be appropriated as soon as possible so they can be placed into corresponding Capital Projects for improvements within the City's parks system

- **Why should Council unanimously support this bill?**

Passage of this ordinance will restore access to Lehigh Parkway. The City will be restoring an important piece of the country's history for future generations.