

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

This Bill is being initiated by the Department of Public Works.

- **Summary and Facts of the Bill**

The cab and chassis of a 2010 ambulance needs to be replaced while the ambulance box is still in good condition and able to be used. However, this is an unbudgeted expense and therefore needs to come from the unappropriated balance of the General Fund.

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
 - **What are the Benefits of doing this/Down-side of doing this**
 - **How does this Bill related to the City's Vision/Mission/Priorities**

This ordinance will allow the purchase of a 2016 cab and chasis for a remount of a 2010 ambulance box. This expense was not known at the time of the 2016 budget preparation and therefore the funds need to come from the unappropriated balance of the General Fund and then transferred to the Equipment Fund where all rolling stock is purchased.

- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
 - **Benefits (initial and ongoing)**

This is a one-time cost that is needed to maintain the public's safety by providing reliable ambulances to respond to emergency calls. By remounting an existing ambulance box will save the City approximately \$80,000.

- **Funding Sources – Please include the following in your explanation:**
 - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

Funds to cover this expense need to be transferred from the unappropriated balance of the General

- **Priority status/Deadlines, if any**

As soon as possible in order to meet ordering cut-off dates by the manufacturer.

- **Why should Council unanimously support this bill?**

Remounting of the ambulance box will allow the City to respond to emergency calls with a reliable ambulance and therefore ensures public safety.