

ADMINISTRATION

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 83 - 2021

SEPTEMBER 8, 2021

AN ORDINANCE

Amending the 2021 General Fund, Liquid Fuels, Trexler, Risk Management, Solid Waste, Stormwater, Golf Course, Rental Unit Licensing and HUD Grants Fund Budgets by transferring funds from existing expenditures to various Permanent Wage (02) accounts to provide for the implementation of the Non-Bargaining and Appointed pay scales as introduced in Bill 82.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That along with the passage of Bill 82 which adopts a pay scale and step system for Non-Bargaining and Appointed employees' funds will need to be transferred from existing expenditure accounts to various Permanent Wage (02) accounts. Below are the amounts which will be needed in the following funds:

<u>Fund</u>	<u>Amount</u>	<u>Transferring From</u>
General Fund	\$ 67,908	000-01-0609-0001-78 – Contingency
Liquid Fuels	\$ 4,318	004-03-4741-0001-72 – Equipment
Trexler Fund	\$ 1,697	006-08-6761-0001-04 – Temporary Wages
Risk Management	\$ 2,168	081-02-8001-0001-04 – Temporary Wages
Solid Waste	\$ 4,436	085-03-8005-0001-24 – Postage & Shipping
Stormwater	\$ 4,177	086-03-0815-0001-54 – Repair & Maint. Supplies
Golf Course	\$ 348	091-08-9001-0004-04 – Temporary Wages
Rental Unit Fund	\$ 421	105-09-0903-0005-78 – Contingency
HUD Grants	\$ 4,725	700-01-7707-0207-02 – Permanent Wages

SECTION TWO: That a spreadsheet has been created to determine how much will be needed to place each position in the step closest to but not lower than the current salary of the employee in the respective position. This spreadsheet also provided the amount needed for each fund. In the event any Permanent Wage account becomes negative the transfer of funds will come from the designated funding source in Section One.

SECTION THREE: That this Ordinance will take effect October 2, 2021.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.