



CITY OF ALLENTOWN

31030

RESOLUTION

R36 – 2025

Introduced by the Administration on March 19, 2025

Approves the following transfer: Traffic - \$90,000.00 to Replace all the Street Signs in Poor Condition.

Resolved by the Council of the City of Allentown, That

WHEREAS, the Administration has requested Council approve the following transfer:

- 1. Traffic - \$90,000.00 to Replace all the street Signs in Poor Condition from Account #000-03-0807-0001-76 (Construction Contracts) to Account #000-03-0807-0001-68 (Operating Materials & Supplies)**

NOW, THEREFORE, BE IT RESOLVED that City Council hereby approves the transfer attached.

	Yea	Nay
Candida Affa	X	
Ce-Ce Gerlach	X	
Cynthia Y. Mota	X	
Santo Napoli	X	
Natalie Santos	X	
Ed Zucal		
Daryl Hendricks, President	X	
TOTAL	6	0

THIS IS TO CERTIFY, That the above copy of Resolution No. 31030 was adopted by the City Council of Allentown on the 19th day of March, 2025, and is on file in the City Clerk's Office.



City Clerk

2025 Budget Year		Budget Office Only:			
		Posting Year: " Period:	Posting Date:	Posting # Ref #	Doc # Initials:
CITY OF ALLENTOWN BUDGET TRANSFER REQUEST FORM					
TO:	Bina Patel, Director of Finance	FROM:	Gabrielle Heiney		
BUREAU:	Department of Finance	BUREAU:	Traffic		
TRANSFER DETAIL					
Date of Request:	18-Feb-25	Fund:	General Fund	Transfer Amount:	\$ 90,000.00
FROM (DEBIT)					
ACCOUNT (All 15 digits) and ACCOUNT TITLE	TRANSFER AMOUNT (\$)	ADJUSTED APPROPRIATION (\$)	CURRENT ACCOUNT TOTAL (\$)	ACCOUNT TOTAL AFTER TRANSFER (\$)	
000-03-0807-0001-76 Construction Contracts	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	\$ -	
				\$ -	
				\$ -	
				\$ -	
				\$ -	
				\$ -	
				\$ -	
				\$ -	
				\$ -	
				\$ -	
TO (CREDIT)					
000-03-0807-0001-88 Operating Materials & Supplies	\$ 90,000.00	\$ 95,970.00	\$ 61,886.98	\$ 151,886.98	
				\$ -	
				\$ -	
				\$ -	
				\$ -	
				\$ -	
				\$ -	
				\$ -	
REASON TRANSFER IS REQUIRED:					
We recently completed an inventory of all street signs in the City of Allentown and there were 2,845 identified as poor condition. To replace all the street signs in poor condition, the assessment that was done estimated the dollar amount needed as \$80,000.					
REASON FUNDS ARE AVAILABLE FOR TRANSFER:					
The funds are available for transfer because originally it was budgeted to purchase and install a new school flasher at a Jefferson Elementary school. However, the City was awarded a grant that will cover this cost.					
TRANSFER AUTHORIZATIONS WITHIN & BETWEEN PROGRAMS					
<input type="checkbox"/> Check if amount is equal to or less than \$5,000.00 <input checked="" type="checkbox"/> Check if amount is greater than \$5,000.00					
Department Head/Deputy Director:			 		Date:
Director of Finance/Deputy Director:					Date: 2-18-25
City Controller (if amount is greater than \$5,000):					Date: 2-19-25
Mayor/Managing Director (if amount is greater than \$10,000):					Date: 2-25-25
Referred to City Council in accordance with the provisions of the Administrative Code, Section 130.04:					
CITY COUNCIL					
Beryl Hendricks, President	[] Approved [] Disapproved	[] Approved [] Disapproved	[] Approved [] Disapproved	[] Approved [] Disapproved	Date:
Cynthia Mota, Vice President	[] Approved [] Disapproved	[] Approved [] Disapproved	[] Approved [] Disapproved	[] Approved [] Disapproved	Date:
Candice Afta, Councilperson	[] Approved [] Disapproved	[] Approved [] Disapproved	[] Approved [] Disapproved	[] Approved [] Disapproved	Date:
Cecilia Gersbach, Councilperson	[] Approved [] Disapproved	[] Approved [] Disapproved	[] Approved [] Disapproved	[] Approved [] Disapproved	Date:
Ed Zucal, Councilperson	[] Approved [] Disapproved	[] Approved [] Disapproved	[] Approved [] Disapproved	[] Approved [] Disapproved	Date:
Natalie Santos, Councilperson	[] Approved [] Disapproved	[] Approved [] Disapproved	[] Approved [] Disapproved	[] Approved [] Disapproved	Date:
Santa Napoli, Councilperson	[] Approved [] Disapproved	[] Approved [] Disapproved	[] Approved [] Disapproved	[] Approved [] Disapproved	Date:

Expenditure Status Report
CITY OF ALLENTOWN
1/1/2025 through 12/31/2025

000 GENERAL

03 PUBLIC WORKS

0807 TRAFFIC PLANNING & CONTROL

Account Number	Adjusted Appropriation	Expenditures	Year-to-date Expenditures	Year-to-date Encumbrances	Balance	Pct Used
0001 TRAFFIC PLANNING & CONTROL						
0001-02 PERMANENT WAGES	634,940.00	53,325.21	53,325.21	0.00	581,614.79	8.40
0001-04 TEMPORARY WAGES	28,800.00	0.00	0.00	0.00	28,800.00	0.00
0001-06 PREMIUM PAY	104,250.00	9,101.35	9,101.35	0.00	95,148.65	8.73
0001-08 LONGEVITY	4,719.00	393.07	393.07	0.00	4,325.93	8.33
0001-11 SHIFT DIFFERENTIAL	2,925.00	66.28	66.28	0.00	2,858.72	2.23
0001-12 FICA	58,336.00	4,792.16	4,792.16	0.00	54,543.84	8.08
0001-14 PENSION	94,636.00	7,878.00	7,878.00	0.00	86,658.00	8.33
0001-16 INSURANCE - EMPLOYEE GRP	252,360.00	21,030.00	21,030.00	0.00	231,330.00	8.33
0001-26 PRINTING	10,700.00	2,178.33	2,178.33	3,950.15	4,571.52	57.28
0001-30 RENTALS	3,000.00	0.00	0.00	0.00	3,000.00	0.00
0001-32 PUBLICATIONS & MEMBERSHIP	14,536.00	720.00	720.00	0.00	13,816.00	4.95
0001-34 TRAINING & PROF. DEVELOP	5,100.00	0.00	0.00	0.00	5,100.00	0.00
0001-42 REPAIRS & MAINTENANCE	4,000.00	0.00	0.00	0.00	4,000.00	0.00
0001-46 OTHER CONTRACT SERVICES	198,000.00	0.00	0.00	0.00	194,525.00	1.76
0001-50 OTHER SERVICES & CHARGES	2,100.00	0.00	0.00	0.00	2,100.00	0.00
0001-54 REPAIR & MAINT SUPPLIES	95,875.00	1,308.38	1,308.38	8,193.30	86,472.32	9.80
0001-56 UNIFORMS	4,560.00	0.00	0.00	0.00	4,560.00	0.00
0001-66 CHEMICALS	3,500.00	65.95	65.95	434.05	3,000.00	14.29
0001-68 OPERATING MATERIALS & SUPP	95,970.00	610.89	610.89	33,472.15	61,886.96	35.51
0001-72 EQUIPMENT	103,400.00	9,836.61	9,836.61	13,540.00	80,023.39	22.61
0001-76 CONSTRUCTION CONTRACTS	90,000.00	0.00	0.00	0.00	90,000.00	0.00
Total GENERAL	1,812,706.00	111,306.23	111,306.23	63,064.65	1,638,335.12	9.62
Grand Total	1,812,706.00	111,306.23	111,306.23	63,064.65	1,638,335.12	9.62

(Not all accounts may be included.)