

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 48 - 2025

MAY 21, 2025

AN ORDINANCE

Amending the 2025 Capital Fund Budget to provide for a transfer of One million Six Hundred Ninety-Eight Thousand Two Hundred Eighty-Eight Dollars and Eighty-Nine Cents (\$1,698,288.89) from various Capital Projects to Capital Project 2035 – American Parkway Traffic Signal Improvements to complete the construction of installing traffic adaptive system along American Parkway/Basin Street from Susquehanna Street to Airport Road. This Ordinance is amending the previously approved Ordinance No. 16114 to correct the account strings.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That the City Council authorizes a transfer in the amount of One million Six Hundred Ninety-Eight Thousand Two Hundred Eighty-Eight Dollars and Eighty-Nine Cents (\$1,698,288.89) as follows:

FROM

Traffic Signal-Upgrades

001-03-1225-1508-50072	Equipment	\$ 1,780.00
001-03-1225-1224-50072	Equipment	\$ 3,000.00

Street Lighting Upgrade

001-03-2008-1618-50046	Other Contract Services	\$ 40,738.26
001-03-2008-1618-50072	Equipment	\$ 237.08
001-03-2008-1420-50046	Other Contract Services	\$ 151,048.24
001-03-2008-1618-50046	Other Contract Services	\$ 13,925.31

Lehigh St Corridor System Management

001-03-2025-1618-50046	Other Contract Services	\$ 9,000.00
001-03-2025-1618-50076	Construction Contracts	\$ 100,000.00

American Parkway Traffic Signal Improvements

001-03-2035-1223-50072

Equipment

\$ 1,378,560.00

TO

American Parkway Traffic Signal Improvements

001-03-2035-1508-50076

Construction Contracts

\$ 1,780.00

001-03-2035-1224-50076

Construction Contracts

\$ 3,000.00

001-03-2035-1420-50076

Construction Contracts

\$ 151,048.24

001-03-2035-1618-50076

Construction Contracts

\$ 163,900.65

001-03-2035-1223-50076

Construction Contracts

\$ 1,378,560.00

\$ 1,698,288.89

SECTION TWO: That this Ordinance takes effect ten (10) days after final passage.

SECTION THREE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

- What department or bureau is this bill originating from? Where did the initiative for the bill originate?

Department of Public Works, Traffic Planning & Control

- Summary and facts of the bill.

This ordinance is amending the previously approved Ordinance No. 16114 to correct the account strings. Transfer unused funds from various completed Capital Projects to the American Parkway Traffic Signal Improvement project (2035) to make up the shortfall on what is needed for the construction portion. The project is funded through the Green Light Go grant the City was awarded in 2022.

The project includes installing traffic adaptive system along American Parkway/Basin Street from Susquehanna Street to Airport Rd.

- Purpose – Please include the following in your explanation:
 - a. What does the bill do? What are the specific goals or tasks the bill seeks to accomplish?

The purpose of this ordinance is to transfer \$319,728.89 from completed capital projects to the American Parkway project, and transfer \$1,378,560.00 within this project to the correct account for the construction portion of this grant funded project.

- b. What are the benefits of doing this? What are the drawbacks?

There are no drawbacks to this ordinance and the benefit is to transfer unused funds to the American Parkway project to complete the construction. The City was awarded \$1,378,560 through the Green Light Go grant and will be reimbursed once this project is complete.

- c. How does this bill relate to the City's vision/mission/priorities?

This bill relates to the City's mission to traffic safety along this corridor.

- Financial Impact – Please include the following in your explanation:
 - a. Cost (initial and ongoing)

The total cost of the construction portion of this project is \$1,698,288.89 and out of that \$1,378,560 will be reimbursed back to the City once the project is complete.

- b. Benefits (initial and ongoing)

- Funding Sources – Please include the following in your explanation:
 - a. If transferring funds, please make sure to give specific account names and numbers. If appropriating funds from a grant, please list the agency awarding the grant.

Use the funds as noted to transfer to the American Parkway Traffic Signal Improvement project (2035) in the Construction Contracts account to complete the construction portion of this project.

Transfer funds from:

Traffic Signal-Upgrades (1225)	
001-03-1225-1508-50072, Equipment	\$1,780.00
001-03-1225-1224-50072, Equipment	\$3,000.00
Street Lighting Upgrade (2008)	
001-03-2008-1618-50046, Other Contract Services	\$40,738.26
001-03-2008-1618-50072, Equipment	\$237.08
001-03-2008-1420-50046, Other Contract Services	\$151,048.24
001-03-2008-1618-50046, Other Contract Services	\$13,925.31
Lehigh St Corridor System Management (2025)	
001-03-2025-1618-50046, Other Contract Services	\$9,000.00
001-03-2025-1618-50076, Construction Contracts	\$100,000.00
American Parkway Traffic Signal Improvement (2035)	
001-03-2035-1223-50072, Equipment	\$1,378,560.00

Transfer to:

American Parkway Traffic Signal Improvements (2035)	
001-03-2035-1508-50076, Construction Contracts	\$1,780.00
001-03-2035-1224-50076, Construction Contracts	\$3,000.00
001-03-2035-1420-50076, Construction Contracts	\$151,048.24
001-03-2035-1618-50076, Construction Contracts	\$163,900.65
001-03-2035-1223-50076, Construction Contracts	<u>\$1,378,560.00</u>
	\$1,698,288.89

- Priority status – Are there any deadlines to be aware of?

This is an urgent priority considering construction needs to be finished by the end of June 2025.

- Why should Council unanimously support this bill?

The City was awarded this GLG grant and entered into an agreement to fulfill the work as described in the grant workscope.