

CITY OF ALLENTOWN  
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM  
HOME INVESTMENT PARTNERSHIPS PROGRAM  
EMERGENCY SOLUTIONS GRANT PROGRAM  
JULY 1, 2016 TO JUNE 30, 2017  
LINE ITEM BUDGET  
FINAL

700-01-7201-0206	<b>Property Disposition and Management (Salaries Only)</b>	
700-01-7201-0207	<b>Demolition</b>	
	- 76 Construction Contracts	<u>\$150,000</u>
	Total	\$150,000
700-01-7201-0208	<b>Old Allentown Façade Grants</b>	
	-50 Other Services and Charges	<u>\$20,000</u>
	Total	\$20,000
700-01-7201-0212	<b>Hazard Elimination Loan Program</b>	
	- 22 Telephone	\$2,000
	- 24 Postage and Shipping	\$2,000
	- 50 Other Services and Charges	<u>\$146,000</u>
	Total	\$150,000
700-01-7201-0213	<b>Lead Remediation Program-Owner-Occupied</b>	
	- 50 Other Services and Charges	<u>\$50,000</u>
	Total	\$50,000
700-01-7201-0214	<b>Lead Remediation Program -Rental</b>	
	- 50 Other Services and Charges	<u>\$100,000</u>
	Total	\$100,000
700-01-7201-0215	<b>Program Delivery</b>	
	- 86 Other City Charges	<u>\$150,000</u>
	Total	\$150,000
700-01-7202-0201	<b>Allentown YMCA and YWCA</b>	
	- 40 Civic Expenses	<u>\$10,000</u>
	Total	\$10,000
700-01-7202-0202	<b>Lehigh Valley Center for Independent Living</b>	
	- 40 Civic Expenses	<u>\$10,000</u>
	Total	\$10,000
700-01-7202-0203	<b>The Literacy Center</b>	
	- 40 Civic Expenses	<u>\$10,000</u>
	Total	\$10,000
700-01-7202-0204	<b>Lehigh Conference of Churches - Daybreak</b>	
	- 40 Civic Expenses	<u>\$10,000</u>
	Total	\$10,000
700-01-7202-0205	<b>Grace Episcopal Church - Grace Montessori School</b>	
	- 40 Civic Expenses	<u>\$10,000</u>
	Total	\$10,000
700-01-7202-0207	<b>Baum School of Art</b>	
	- 40 Civic Expenses	<u>\$4,394</u>
	Total	\$4,394

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700-01-7202-0208	<b>Communities In Schools</b>	
	- 40 Civic Expenses	<u>\$10,000</u>
	Total	\$10,000
700-01-7202-0209	<b>Community Action Committee of the Lehigh Valley - Community Action</b>	
	<b>Financial Services</b>	
	- 40 Civic Expenses	<u>\$10,000</u>
	Total	\$10,000
700-01-7202-0210	<b>Neighborhood Housing Services of the Lehigh Valley - HOOP Program</b>	
	- 40 Civic Expenses	<u>\$10,000</u>
	Total	\$10,000
700-01-7202-0211	<b>Boys and Girls Club of Allentown</b>	
	- 40 Civic Expenses	<u>\$10,000</u>
	Total	\$10,000
700-01-7202-0212	<b>The Neighborhood Center</b>	
	- 40 Civic Expenses	<u>\$10,000</u>
	Total	\$10,000
700-01-7202-0214	<b>Community Bike Works</b>	
	- 40 Civic Expenses	<u>\$10,000</u>
	Total	\$10,000
700-01-7203-0203	<b>Allentown Public Library</b>	
	- 40 Civic Expenses	<u>\$10,000</u>
	Total	\$10,000
700-01-7203-0204	<b>Lehigh Carbon Community College</b>	
	- 40 Civic Expenses	<u>\$9,971</u>
	Total	\$9,971
700-01-7203-0205	<b>Salvation Army Youth Program</b>	
	- 40 Civic Expenses	\$10,000
	Total	\$10,000
700-01-7203-0206	<b>Syrian Arab American Charity Association</b>	
	- 40 Civic Expenses	<u>\$10,000</u>
	Total	\$10,000
700-01-7203-0207	<b>Pinebrook Family Answers</b>	
	- 40 Civic Expenses	<u>\$10,000</u>
	Total	\$10,000
700-01-7203-0211	<b>City of Allentown - Bureau of Health - Alliance Summer Recreation</b>	
	- 40 Civic Expenses	<u>\$5,500</u>
	Total	\$5,500
700-01-7203-0212	<b>Valley Youth House</b>	
	- 40 Civic Expenses	<u>\$10,000</u>
	Total	\$10,000

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700-01-7204-0201	<b>HADC Youthbuild 2</b>	
	- 40 Civic Expenses	<u>\$200,000</u>
	Total	\$200,000
700-01-7204-0202	<b>HADC Jordan Heights Housing</b>	
	- 40 Civic Expenses	<u>\$50,000</u>
	Total	\$50,000
700-01-7204-0205	<b>Neighborhood Public Improvements</b>	
	- 76 Construction Contracts	<u>\$234,447</u>
	Total	\$234,447
700-01-7204-0207	<b>ADA Curb Cuts</b>	
	- 76 Construction Contracts	<u>\$300,000</u>
	Total	\$300,000
700-01-7205-0202	<b>Community Action Development Corporation</b>	
	- 40 Civic Expenses	<u>\$25,000</u>
	Total	\$25,000
700-01-7205-0203	<b>Landlord Fair Housing Training</b>	
	- 40 Civic Expenses	<u>\$15,000</u>
	Total	\$15,000
700-01-7205-0207	<b>Administration</b>	
	- 24 Postage and Shipping	\$2,000
	- 26 Printing	\$500
	- 32 Publications and Memberships	\$3,000
	- 34 Training and Professional Development	\$5,000
	- 42 Repairs and Maintenance	\$2,000
	- 46 Other Contract Services	\$10,000
	- 50 Other Services and Charges	\$15,000
	- 68 Operating Materials and Supplies	\$7,000
	- 86 General City Charges	<u>\$300,000</u>
	Total	\$344,500
700-01-7205-0208	<b>North Penn Legal Services-Fair Housing</b>	
	- 40 Civic Expenses	<u>\$25,000</u>
	Total	\$25,000
700-01-7207-0204	<b>HOME Administration</b>	
	- 86 General City Charges	<u>\$71,682</u>
	Total	\$71,682
700-01-7207-0206	<b>CHDO Activity to be Determined</b>	
	- 40 Civic Expenses	<u>\$107,523</u>
	Total	\$107,523

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700-01-7207-0207	<b>Pennrose -Gordon Street Project</b>	
	- 40 Civic Expenses	<u>\$537,618</u>
	Total	\$537,618
700-01-7208-0201	<b>Community Action Committee of the Lehigh Valley -</b>	
	<b>Sixth Street Shelter</b>	
	- 40 Civic Expenses	<u>\$30,000</u>
	Total	\$30,000
700-01-7208-0202	<b>Allentown Rescue Mission</b>	
	- 40 Civic Expenses	<u>\$29,000</u>
	Total	29,000
700-01-7208-0203	<b>The Salvation Army</b>	
	- 40 Civic Expenses	<u>\$30,000</u>
	Total	\$30,000
700-01-7208-0204	<b>ESG Administration</b>	
	- 86 General City Charges	<u>\$14,417</u>
	Total	\$14,417
700-01-7208-0205	<b>Lehigh Conference of Churches - Rapid Re-Housing</b>	
	- 40 Civic Expenses	<u>\$62,811</u>
	Total	\$62,811
700-01-7208-0206	<b>Lehigh Conference of Churches - Warming Station</b>	
	- 40 Civic Expenses	<u>\$25,000</u>
	Total	\$25,000