

ADMINISTRATION

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 17 - 2019

MARCH 6, 2019

AN ORDINANCE

Amending the 2019 Capital Fund Budget to provide for a supplemental appropriation of Thirty-Five Thousand Dollars (\$35,000.00) from Pennsylvania Department of Conservation and Natural Resources (DCNR) toward developing a master site plan for Lehigh Canal and Franklin Parks.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2019 Capital Fund in the amount of Thirty-Five Thousand Dollars (\$35,000.00) reflecting receipt of monies from PA DCNR toward developing a master site plan for Lehigh Canal and Franklin Parks.

001-7144	State Aid	\$ 35,000.00
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SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Capital Fund as follows:

Irving Pool Improvements

001-08-2212-1910-46	Other Contract Services	\$35,000.00
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SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

What Department or bureau is Bill originating from? Where did the initiative for the bill originate?

Department of Parks and Recreation

- **Summary and Facts of the Bill**

Appropriate \$35,000 received from DCNR for develop a master site development plans for Lehigh Canal Park and Franklin Park.

- **Purpose – Please include the following in your explanation:**

- **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**

Appropriate \$35,000 received as a grant from DCNR

- **What are the Benefits of doing this/Down-side of doing this**

Funds will be used to develop master site plans for Lehigh Canal and Franklin Parks.

- **How does this Bill related to the City's Vision/Mission/Priorities**

The City is committed to improving citizen's quality of life by improving recreational areas throughout the City.

- **Financial Impact – Please include the following in your explanation:**

- **Cost (Initial and ongoing)**

The City will need to match the \$35,000 grant.

- **Benefits (initial and ongoing)**

Funds will allow the Department to move forward with creating site master plans for Lehigh Canal and Franklin Parks.

- **Funding Sources – Please include the following in your explanation:**

- **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

DCNR

- **Priority status/Deadlines, if any**

- **Why should Council unanimously support this bill?**

Passage of this ordinance will result in master site plans for improvements to both Franklin and Lehigh Canal Parks. These plans will eventually lead to improved facilities at the parks.