

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 7 - 2023

FEBRUARY 15, 2023

AN ORDINANCE

Amending the 2023 Capital Fund Budget to provide for a transfer of Five Hundred Ninety-Five Thousand Dollars (\$595,000.00) from the Pools and Spray Park project fund and Five Thousand Dollars (\$5,000.00) from the Auburn Cross Trails project fund to the Irving Pool Improvements fund to provide the necessary funding to complete construction.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That the City Council authorizes a transfer in the amount of Six Hundred Thousand Dollars (\$600,000.00) as follows:

	<u>FROM</u>	
Pool and Spray Parks		
001-08-2201-2001-46	Other Contract Services	\$ 595,000.00
Auburn Cross Trails		
001-08-2208-2001-46	Other Contract Services	\$ 5,000.00
		TOTAL \$ 600,000.00
	<u>TO</u>	
Irving Pool Improvements		
001-08-2211-2001-46	Other Contract Services	\$ 600,000.00

SECTION TWO: That this Ordinance takes effect ten (10) days after final passage.

SECTION THREE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

- What department or bureau is this bill originating from? Where did the initiative for the bill originate?

Parks and Recreation

Transfer funds from the Auburn Cross Trails Project 001-08-2208-2001-46 (\$5,000) and from Pools and Spray Parks 001-08-2201-2001-46 (\$595,000) to Irving Pool Improvements 001-08-2211-2001-46.

- Summary and facts of the bill.

The Parks and Recreation Department received three competitive bids for the construction of Irving Pool. The lowest qualified bid was \$2.735 million. The Parks and Recreation is requesting to transfer \$595,000 from the Pools and Spray Park project (001-08-2201-2001-46) fund and \$5,000 from the Auburn Cross Trails project fund (001-08-2208-2001-46) and place \$600,000 into Irving Pool Improvements (001-08-2211-2001-46) to complete the funding necessary to complete construction.

- Purpose – Please include the following in your explanation:
 - a. What does the bill do? What are the specific goals or tasks the bill seeks to accomplish?

Transfer \$595,000 from Pool and Spray Parks (001-08-2201-2001-46) and \$5,000 from Auburn Cross Trails (001-08-2208-2001-46) to Irving Pool Improvements (001-08-2211-2001-46) to fund construction of the Irving Pool.

- b. What are the benefits of doing this? What are the drawbacks?

The construction of Irving Pool is a vital part of the City's goal of providing quality recreational opportunities. The process to begin the design of the new facility began in 2020. The old pool was in poor condition and construction of the new pool will provide residents of the East Side a beautiful new water facility that provides excellent recreational opportunities. Transferring these funds will allow the contract to be awarded and construction to be completed.

- c. How does this bill relate to the City's vision/mission/priorities?

Construction of Irving Pool will provide East Side residents a quality recreational water facility. This facility will allow East Side residents to have a social gathering space where they can come together and make new memories.

- Financial Impact – Please include the following in your explanation:
 - a. Cost (initial and ongoing)

Transfer a total of \$600,000. \$595,000 from Pool and Spray Parks (001-08-2201-2001-46) and \$5,000 from Auburn Cross Trails. (001-08-2208-2201-46) \$600,000 will be placed into Irving Pool Improvements (001-08-2211-2201-46).

- b. Benefits (initial and ongoing)

Transferring these funds will allow the construction contract to be awarded and complete the construction of Irving Pool.

- Funding Sources – Please include the following in your explanation:
 - a. If transferring funds, please make sure to give specific account names and numbers.
If appropriating funds from a grant, please list the agency awarding the grant.

Pools and Spray Parks 001-08-2201-2001-46 - \$595,000
Auburn Cross Trails 001-08-2208-2001-46 - \$5,000

- Priority status – Are there any deadlines to be aware of?

No

- Why should Council unanimously support this bill?

The construction of Irving Pool is a vital part of the City's goal of providing quality recreational opportunities. The old pool was in poor condition and construction of the new pool will provide residents of the East Side a beautiful new water facility that provides excellent recreational opportunities. Transferring these funds will allow the contract to be awarded and construction to be completed.