

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 67 - 2021

INTRODUCED BY

JULY 21, 2021

AN ORDINANCE

Amending the 2021 Golf Fund budget by transferring Seventy-Three Thousand Six Hundred Thirty-Two Dollars and Fifty-Two Cents (\$73,632.52) from the unappropriated balance of the Golf Fund to the Equipment Account for the purchase of a new rough mower.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council approves a supplemental appropriation from the unappropriated balance of the Golf Fund in the amount of Seventy-Three Thousand Six Hundred Thirty-Two Dollars and Fifty-Two Cents (\$73,632.52) as follows:

**Municipal Golf Course
Grounds Maintenance**

090-08-9001-0001-72

Equipment

\$ 73,632.52

SECTION TWO: That this Ordinance will take effect ten (10) days after final passage.

SECTION THREE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Golf Course - Department of Parks and Recreation

- **Summary and Facts of the Bill**

Transfer \$73,632.52 from the Golf Course unappropriated balance to purchase a new rough mower as the current rough mower needs replacement.

- **Purpose – Please include the following in your explanation:**

- **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**

Transferring the funds will help purchase a new mower to mow the Golf Course.

- **What are the Benefits of doing this/Down-side of doing this**

This transfer will help the Golf course keep up with mowing maintenance as the current mower needs replacement and frees up one of the tractors for additional maintenance.

- **How does this Bill relate to the City’s Vision/Mission/Priorities**

Transferring the money will allow the Golf Course to maintain and improve the conditions of the Golf Course.

- **Financial Impact – Please include the following in your explanation:**

- **Cost (Initial and ongoing)**

\$73,632.50

- **Benefits (initial and ongoing)**

Transferring the \$73,632.50 will allow the Golf Course to purchase the mower.

- **Funding Sources – Please include the following in your explanation:**

- **If transferring funds, please make sure bill gives specific accounts, if appropriating funds from a grant list the agency awarding the grant.**

Golf Course unappropriated balance

- **Priority status/Deadlines if any**

As soon as possible.

- **Why should Council unanimously support this bill?**

Transferring the funds will allow the golf course to purchase this mower to maintain and improve the conditions of the golf course for the safety of our patrons.