

ORDINANCE NO. 16085

FILE OF CITY COUNCIL

BILL NO. 97 - 2024

OCTOBER 16, 2024

AN ORDINANCE

An Ordinance of the City of Allentown, County of Lehigh, and Commonwealth of Pennsylvania, establishing the General Fund, Administrative Order Fund, Risk Management Fund, Debt Service Fund, Equipment Fund, and Golf Fund Budgets for 2025.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That the following financial program is hereby adopted for the year 2025, and appropriations are made to the various departments as indicated in the section below.

SECTION TWO: That the sum of One Hundred Forty-Five Million, Seven Hundred Sixteen Thousand, Eight Hundred Twenty-Five (\$145,716,825) Dollars, net of a planned vacancy factor of Two Million Four Hundred Thousand Dollars (\$2,400,000), be hereby appropriated as follows:

Vacancy Factor	(2,400,000)
To Non-Departmental Offices	3,563,509
To the Department of Finance	18,082,019
To the Department of Public Works	15,026,488
To the Department of Police	50,334,382
To the Department of Fire	30,359,741
To the Department of Human Resources	2,027,731
To the Department of Managing Director	7,093,121
To the Department of Parks and Recreation	8,087,937
To the Department of Community and Economic Dev	13,541,897

SECTION THREE: That a tax for general revenue be levied for the fiscal year, beginning the first Monday of January, A.D., 2025, upon all real, personal and mixed property within the limits of the said City, taxable according to the laws of the State of Pennsylvania, the valuation of such property to be taken from the assessed valuation of the taxable property under the provisions of the law regulating the same, at the rate of Four and Four Thousand Five Hundred Twenty-Eight Ten-Thousandth (4.4528) mills on improvements and Twenty-Three and Five Thousand Three Hundred Seventy-Six Ten-Thousandth (23.5376) mills on land.

SECTION FOUR: That an appropriation in the sum of One Million One Hundred Eighteen Thousand Twenty Dollars (\$1,118,020) is hereby made to the Lease/Administrative Order Fund as more fully detailed in Exhibit A, "City of Allentown 2025 Budget."

SECTION FIVE: That an appropriation in the sum of Thirty-Two Million Seven Hundred Sixteen Thousand Two Hundred Ninety-Eight Dollars (\$32,716,298) is hereby made to the Risk Management Fund as more fully detailed in Exhibit A, "City of Allentown 2025 Budget."

SECTION SIX: That an appropriation in the sum of Eight Million Three Hundred Seventy-Two Thousand Nine Hundred Sixty-Three Dollars (\$8,372,963) is hereby made to the Debt Obligation as more fully detailed in Exhibit A, "City of Allentown 2025 Budget."

SECTION SEVEN: That an appropriation in the sum of One Million Eight Hundred Three Thousand Six Hundred Thirty-Three Dollars (\$1,803,633) is hereby made to the Equipment Fund as more fully detailed in Exhibit A, "City of Allentown 2025 Budget."

SECTION EIGHT: That an appropriation in the sum of Two Million Seven Hundred One Thousand Three Hundred Seventy-Four Dollars (\$2,701,374) is hereby made to the Golf Course Fund as more fully detailed in Exhibit A, "City of Allentown 2025 Budget".

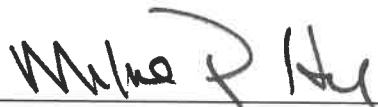
SECTION NINE: That an appropriation in the sum of Two Hundred Thousand Dollars (\$200,000) is hereby made to the Housing Fund as more fully detailed in Exhibit A, "City of Allentown 2025 Budget".

SECTION TEN: That all Ordinances or parts of Ordinances conflicting with the provisions of this Ordinance be and the same are hereby repealed.

SECTION ELEVEN: That this Ordinance takes effect January 1, 2025.

	Yea	Nay
Candida Affa	X	
Ce-Ce Gerlach	X	
Daryl Hendricks	X	
Santo Napoli	X	
Natalie Santos	X	
Ed Zucal	X	
Cynthia Y. Mota, Pres.	X	
TOTAL	7	0

I hereby certify that the foregoing Ordinance was passed by City Council on December 18, 2024 and signed by the Mayor on December 23, 2024.



CITY CLERK