#### ORDINANCE NO.

## FILE OF CITY COUNCIL

BILL NO. 67 - 2025

JULY 23, 2025

## AN ORDINANCE

Amending the 2025 Capital Fund Budget to provide for a transfer of Two Hundred Ninety-Three Thousand Five Hundred Forty-Six Dollars and Eighty Cents (\$293,546.80) from various capital accounts to the Traffic Signals-Upgrade capital account to repair traffic equipment at 7 intersections in the City due to accident damage.

#### BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a transfer in the amount of Two Hundred Ninety-Three Thousand Five Hundred Forty-Six Dollars and Eighty Cents (\$293,546.80) from various capital accounts to the Traffic Signals-Upgrade capital account in the following manner:

	<u>FROM</u>		
Traffic Signal Adaptive System			
001-03-2000-1017-50046	Other Contract Services	\$4,000.00	
001-03-2000-1017-50072	Equipment	\$33,150.00	
001-03-2000-1017-50076	Construction Contracts	\$5,682.50	
001-03-2000-1214-50076	<b>Construction Contracts</b>	\$752.98	
Bridge Repairs			
001-03-1803-1415-50046	Other Contract Services	\$51,257.07	
001-03-1803-1420-50046	Other Contract Services	\$100,000.00	
001-03-1803-1506-50046	Other Contract Services	\$894.22	
001-03-1803-1507-50046	Other Contract Services	\$44,959.13	
001-03-1803-1519-50046	Other Contract Services	\$52,850.90	
		\$293,546.80	
<u>TO</u>			
Traffic Signals-Upgrade			
001-03-1225-1017-50076	Construction Contracts	\$42,832.50	
001-03-1225-1214-50076	Construction Contracts	\$752.98	
001-03-1225-1415-50076	Construction Contracts	\$51,257.07	
001-03-1225-1420-50076	Construction Contracts	\$100,000.00	
001-03-1225-1506-50076	Construction Contracts	\$894.22	
001-03-1225-1507-50076	Construction Contracts	\$44,959.13	

\$293,546.80

SECTION TWO: That this Ordinance takes effect ten (10) days after final passage.

SECTION THREE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

What department or bureau is this bill originating from?

Public Works - Traffic Bureau

Summary and facts of the bill.

The purpose of this ordinance is to transfer funding into the Traffic Signals-Upgrade capital account to repair traffic equipment at 7 intersections due to accident damage. The locations of these traffic signals are located at:

- Union Boulevard & Fenwick Street (NW Corner)
- S 12<sup>th</sup> Street & Downeyflake Lane (SW Corner)
- o 12th Street & Linden Street (NE Corner)
- 3<sup>rd</sup> Street & Union Street
- o Front Street & Tilghman Street
- Union Boulevard & Home Run Lane
- o 3rd Street & Union Street
- Purpose Please include the following in your explanation:
  - a. What does the bill do?

The purpose of this Ordinance is to transfer funding to the Traffic Signals capital account so that 7 intersections can have the traffic equipment repaired or replaced.

b. What are the benefits of doing this?

The benefits of doing this is to restore these 7 intersections and make the necessary repairs to bring the traffic equipment back to working order.

c. How does this bill relate to the City's vision/mission/priorities?

This bill relates to the City's vision for a clean, healthy, and safe city.

- Financial Impact Please include the following in your explanation:
  - a. Cost (initial and ongoing)

Transfer \$293,546.80 from various projects to the Traffic Signal Upgrade capital account (1225).

b. Benefits (initial and ongoing)

The benefit of doing this is to repair these 7 intersections that have damage to the traffic equipment.

- Funding Sources Please include the following in your explanation:
  - a. If transferring funds, please make sure to give specific account names and numbers. If appropriating funds from a grant, please list the agency awarding the grant.

# Transfer From:

001-03-2000-1017-50046 001-03-2000-1017-50072 001-03-2000-1017-50076 001-03-2000-1214-50076 001-03-1803-1415-50046 001-03-1803-1420-50046 001-03-1803-1506-50046 001-03-1803-1507-50046 001-03-1803-1519-50046	Other Contract Services Equipment Construction Contracts Construction Contracts Other Contract Services	\$4,000.00 \$33,150.00 \$5,682.50 \$752.98 \$51,257.07 \$100,000.00 \$894.22 \$44,959.13 \$52,850.90 \$293,546.80
Transfer To: 001-03-1225-1017-50076 001-03-1225-1214-50076 001-03-1225-1415-50076 001-03-1225-1420-50076 001-03-1225-1506-50076 001-03-1225-1507-50076 001-03-1225-1519-50076	Construction Contracts	\$42,832.50 \$752.98 \$51,257.07 \$100,000.00 \$894.22 \$44,959.13 \$52,850.90 \$293,546.80

• Priority status – Are there any deadlines to be aware of?

n/a

• Why should Council unanimously support this bill?

Council should support this bill to allow these 7 traffic signals to be repaired and/or replaced.