

File ID

15-3191

15-3223

15-3253

15-3269

15-3280

15-3325

15-3346

15-3414

15-3475

15-3487

15-3510

15-3600

15-3645

15-3718

15-3731

15-3744

15-3757

15-3775

15-3825

15-3880

15-3895

15-3929

15-3945

15-3951

15-3958

15-4008

15-4061

15-4124

15-4127

15-4167

15-4211

15-4256

15-4281

15-4370

15-4443

15-4458

15-4505

15-4521

15-4560

15-4573

15-4627

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15-5142

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15-5255

15-5274

15-528

15-5310

15-5367

15-5388

15-5482

15-5536

15-5575

15-5591

15-5693

15-5721

15-5766

15-5820

## File Title

R76

Approval of Transfers: \$12,000 in Streets to purchase storm grates; \$6,000 in Police to upgrade audio system; \$20,000 in Building Maintenance for overtime; \$20,864.70 in Streets for an environmental consultant to deal with issues relating to a st...

R94

Approval of Transfers: \$200,000 in Parks and Recreation for work at Mack Pool; \$100,000 in Stormwater for additional lining to fix a segment of leaking storm water pipe that contributed to a sinkhole at Canal Park, \$136,000 in the Parks and Recrea...

R88

Approval of Transfer: \$22,714 in Community and Economic Development from Accounts 000-09-0901-0007-26 (Printing) and 000-09-0903-0001-46 (Other Contract Services) to Account 000-09-0901-0007-46 (Other Contract Services) - One of the goals of the C...

R97

Approval of Transfer: \$165,000 in Community and Economic Development for Lead Grant payments.

R108

Approval of Transfer: \$6,500 in Streets - To Correct The Deteriorated Corrosion Protection On The Unleashed and Diesel Dispensers at the Golf Course and 2100 Linden Street Fuel Pumps from Account #000-03-0704-0001-62 (Fuels, Oils, & Lubricants)

...

R116

Approval of Transfers: \$10,000 - IT to move from current EMBRS records management system to Emergency Reporting records management system for deferred spending.

R125

Approves a \$15,000 Transfer from Account 000-09-0903-0001-46 (Building and Standards - funds set aside for emergency demolition work) to Account 000-09-0901-0001-46 (Planning & Zoning) for the translation of the Vision 2030 Plan into Spanish

R16

Approval of Transfers: \$51,395.08 in Public Works/Recycling & Solid Waste to cover Year End Negative Balance in Wage Related Accounts; \$21,008.92 in Public Works/Streets to Cover Year End Negative Balance in Wage Related Accounts; \$17,000.00 in P...

R30

Transfer for Negative Balances and Debt Refinancing

\$591,631.94 in the Public Safety/Police - Negative Balance Transfer Re-allocation funds from Accounts #000-04-0802-0001-05 (Education Pay), 000-04-0802-0001-07(Extra Duty Pay), 000-04-0802-00...

R37

Approval of a Transfers

Approval of Transfers: \$693,223.12 in Finance - Correct Year End Negative Balance in the Fire Department and EMS from Accounts #000-05-0803-000-42 (Repairs & Maintenance), 000-05-0803-0002-46 (Other Contract Services), 00...

R38

Approval of Transfers: \$500,000 in Traffic Planning and Control - Need to purchase the materials for the project and need additional City's match money for the construction from Account #001-03-2025-1810-76 (Construction Contract) and 000-03-2025-...

R62

Approval of Transfer: \$50,000.00 in Risk - for purchase of PPE - gloves, masks, sanitizers - transfer is from Account #081-02-801-0001-46 (Other Contract Services) to Account #081-02-8001-0001-68 (Supplies).

R74

Approval of Transfers for the Health Bureau: \$20,000 to fund temporary contact tracers for COVID-19 disease investigation and \$12,000 in the Health to fund the consultant for the program to reduce opioid use.

R90

Transfer: Parks and Recreation: \$7,200 for Additional Space Is Needed to Park Maintenance - Storage Space is Being Rented from ACIDA as per C27-000077.

R95

Approval of Transfer for Building Maintenance: \$10,000 for Two HVAC units need to be replaced at Bridgeworks - Units Are Leaking Refrigerant and The Compressor Isn't Working Properly

R107

Approval of Transfer for Parks: \$19,133.16 for Lease Payment for Toro Equipment. Funds were appropriated for Training & Development but due to COVID most trainings were cancelled this year.

R100

Transfer Approval in Risk Management Program: \$84,000 from Self Insured loses Account to Property and Casualty to pay Inland Marine and Commercial Auto annual insurance premiums. The inland marine premium is \$37,802 annually. The Commercial Aut...

R120

Approval of Transfers: \$251,500 in Recycling & Solid Waste as a result of an increase in residential trash and recycling collections; \$136,496.28 and \$36,451.60 in Public Works, Traffic Planning for consolidation of the LED program; \$94,000 in S...

R126

Transfer Approval: \$250,000 in Risk Management for property damage claims caused by third party vehicle accidents, \$35,000 in Fire for rescue equipment, and \$6,000 in Traffic Planning for a requisition correction. :

R131

Transfer Approvals: \$4,500 in CED for the traffic signal for Lights in the Parkway and \$4000 in CED to add road signage for Lights in the Parkway.

R133

Transfer Approval: \$40,000 in Parks for Funds for roof repair for stand at Alton Park.

R141

Transfer Approval: \$16,125 in Finance for Police Department for CALEA (Commission on Accreditation for Law Enforcement Agencies) Accreditation Program.

Transfer of \$176,472 for Technology for Inspectors to Work While In The Field

R144

Approves a \$5,745.30 Transfer from a 46 to a 50 Account in Finance for Advertising costs associated with the Finance Director Position.

R152

Approves the following transfers: \$16,848 in CED for Laptops; \$68,250 in Recreation for concession stands at Percy Ruhe and Mack Pool; \$50,000 transfer in Parks for a leaf loader; 267.24 in Human Resources to implement a 2021 Virtual Wellness Pr...

R4

Approves the following transfer: \$76,000 in Recycling & Solid Waste for More Funds Are Needed to Cover The Disposal. Due to an increase in trash tonnage from COVID.

R16

Transfer Approvals: \$100,000 in CED to from the Art Expenses account line item 41 to the contract line item 46 to allow a contract with Materials Conservation and Program Art Company; \$35,847.00 in Public Safety/Police for PO #205-102145 was ente...

R32

Budget and Finance, forwarded favorably with the caveat that line 4 be changed to \$7,992.74

Transfer Approval to correct negative balances:: \$776,153.97 in Finance to Correct Negative Balance - Funds Remained Unspent at the end of 2020; \$389,91...

R33

Budget and Finance, forwarded favorably

Transfer Approvals: \$44,539.11 in Finance to Correct Negative Balance - Funds Remained Unspent at the end of 2020; \$12,566.47 in Finance to Correct Negative Balance - Funds Remained Unspent at the end of ...

R43

Approves a \$15,000 transfer in CEDC for the branding identity project and \$21,625 in Police for CALEA Registration.

R52

Approves Transfers: \$60,000 transfer in Recycling & Solid Waste for Upgrades to the Recycling Drop Off Center That Are Being Taken from the Construction Contract Account to Account 54; \$28,200 transfer in Streets Department for Purchasing a new J...

R63

Approves Transfer: \$23,010 transfer in Finance for Purchase Bluebeam to work with Energov System and for a security system ((Ninjio) needed for EPIC and other modules.

R70

Approves Transfers: \$24,000 in Building Maintenance for the rental for a portable chiller and \$10,000 for Legal Ads cost increases.

R93

Transfer Approvals: \$186,742.94 in Finance for the Fire union contract implementation; \$25,445.25 in Parks Maintenance needed to move money into proper account for the pool/park climber; \$12,000 in Finance for the administration software update to...

R109

\$200,000.00 in Risk Management for Excess Insurance Premiums Have Increased in 2021 and Exceeded the Amount Originally Appropriated; \$18,199.74 in Human Resources for Account Not Changed to Deduct from Permanent Wages when HR Clerk Confidential P...

R123

Transfer Approval: \$15,015.70 in Public Safety/Police for grant funds were appropriated to several accounts and the funds to purchase furniture needs to be taken from the Equipment (01-72) account; \$10,000 in Risk Management since Risk has taken...

R135

Approves \$35,000 Transfer from City Council Account 46 (Other Contract Services) to Account 44 (Legal Services) to place funds in the proper account for legal services.

R143

Approval of Three Requested Transfers: Transfer of \$46,572 in the Police Department to place COVID-19 grant spending into proper accounts pursuant to a previous ordinance passed by City Council; Transfer of \$17,000 into proper accounts in Buildi...

R149

Transfer Approval: \$10,000 in Health to cover an increase in rent building maintenance; \$10,000.00 in Parks and Recreation to complete the Trexler Park Stone bridge repair; \$5,990.51 in Streets/Stormwater to correct negative balances.

R164

Approves: \$50,000 in CED to Move Funds to the Correct Account; \$40,000 in CED - Special Events/LIP Needed to Create a 40 Account in Special Events and To Add More Funds to the 40 Account in Lights in the Parkway; \$36,000 in CED to Purchase Lights...

R163

Approves Transfer: \$210,000.00 in Parks and Recreation which is Required for the Demolition of Irving Pool.

R181

Approves Six Transfers forwarded by the Administration placing funds in the proper account: \$80,000 in Emergency Medical Services for Premium Pay; \$50,000 in Revenue and Audit for notification of estate tax over payments; \$45,000 in Recycling & ...

R184

Approves two transfers placing funds in the proper accounts: (1) \$20,000 in Building Maintenance for various emergency repairs (brick façade at Central, cooling tower repair, duct work in Vice, increase PO for electrical work, boiler service and ...

R191

Approves six transfers: (1) \$41,000 in Engineering for increased fuel cost; (2) \$40,000 in Streets/Stormwater for the cost for fuel; (3) \$39,000 in Recycling & Solid Waste for fuel; (4) \$30,000 in Risk Management to cover the potential city vehic...

R195

Approves two transfers placing funds in the proper accounts: (1) \$63,000 in CED to purchase a Fire/Compact Rescue Skid which will assist in rescue attempts in hard to reach areas of the City; (2) \$12,000 in CED to purchase Lights in the Parkway C...



R206

Approves two transfers, placing funds in appropriate accounts: (1) \$55,000 in CED to implement a new traffic plan for Lights in the Parkway; (2) \$7,500 in Information Systems for additional software licenses.

R212

Approves five transfers: (1) \$100,000 in Risk Management to cover any additional city vehicle loss payments through the remainder of 2021; (2) \$50,000 in CED to move funds to the correct account; (3) \$16,500 in Finance for Cost to Repair the Porc...

R10

Approves five transfers: (1) \$33,860.00 in Finance Director to complete a cost allocation and user fee study as approved by RFP committee; (2) \$11,303.36 in Recycling & Solid Waste to correct negative balance in the Permanent Wage Account; (3) \$7...

R29

Approves 13 transfers: (1) \$1,350,000.00 in Traffic Planning & Control/Public Works for a downtown Traffic Signal Adaptive System Project funded by the Multimodal Transportation Fund (MTF); (2) \$1,210,564.90 in Finance & Budget Administration for...

R43

Approves four transfers: (1) \$100,000 in Community and Economic Development for funds needed for the Covid Positive Placement; (2) \$36,603.17 in Fire Administration for Year End Negative Balance in Fire Pension Due to an Adjustment posted on 2/4/2...

R56

Approves two transfers: (1) \$25,938.00 in Human Resources for the Human Resources Department to transfer the employee engagement survey and funds for the survey to the Mayor's office; (2) \$14,000.00 in Traffic Planning & Control due to a negative ...

R83

Approves one transfer: (1) \$26,231.18 in the Street Department to Cover the Cost of paving Lova Lane and S. Poplar Street within the Twins Devonshire Development.

R95

Approves five transfers: (1) \$114,500.00 in Community and Economic Development to reallocate funds for hotel stays for COVID unsheltered and COVID funding for Hispanic Organization for Rental Assistance from Account #700-01-7620-0235-40 (Other Ser...

R113

Approves transfer: \$13,217.28 in Finance Administration to Cover Costs of Pre-Printed City Envelopes to Ordered Due to Significant Pricing Increases; \$7,072.54 in Mayor's Office for Office Furniture in Mayor's Office which was recently renovated.

R120

Approves three transfers: (1) \$47,500.00 from City Council needed to ensure that the correct amount is in the Legal Services Account to Pay for the Legal Services of Smith Law Offices (Council's Solicitor); (2) \$55,000 from Risk Management to pr...

R126

Approves two transfers: (1) \$50,000 from Traffic Planning and Control to Complete the LED Street Lighting Conversion in the West End of Allentown - the funds were originally budgeted in 46 for design and construction which is now being done in ho...

R137

Approves two transfers: (1) \$39,000.00 from CED - HUD to move funds from the 40 to 46 for new Contract Services for Jordan Skatepark; (2) \$16,950.00 from Parks and Recreation since the Golf Course is in need of the VC 60 attachment with double ro...

R14

Authorization for Engagement of Professional Services with Gerhart Scale Corporation in the estimated amount of \$3,000 for weight scale inspections and service for the scale at the Recycling Transfer Station for 2016

R141

Approves six transfers: (1) \$99,800 from Streets Required Due to Salt Prices Increased from \$55 to \$77; (2) \$24,000.00 from Parks and Recreation Needed to Pay for Chemicals and Other Materials to Improve the Course during the Fall Season and to P...

R159

Approves three transfers: (1) \$95,047 in Parks and Recreation for paving and line striping the parking lot at Percy Ruhe Park; (2) \$16,540 in Public Safety/Police to purchase cameras and equipment for Bucky Boyle Park and Constitution Drive; (3) ...

R164

Approves three transfers: (1) \$60,000 in Traffic to purchase six speed boards to replace the temporary speed board on College Heights, two temporary speed boards on Parkway Boulevard, and add two speed boards on Irving Street by Dieruff High Scho...

R169

Approves one transfer: (1) \$99,000.00 Required to Purchase the Fleet Management Software for The Garage.

R22

Approves four transfers: (1) \$1,350,000 in Risk Management for medical, dental, and prescription shortfall; (2) \$59,000 in Public Works - to purchase supplies and assist paying the remainder of the contract to King George; (3) \$11,882.00 in Human ...

R27

Approves two transfers placing money into the proper accounts per the Controller: \$9,600 transfer in Fire to place the funds for Samsara Dashboard Access into a proper account; and \$725,000 in Public Works related to the garage - \$500,000 from Ac...

R38

Approves five transfers: \$73,590 in Health for a part-time position - Community Health Nurse/HIV Navigator; \$15,000 in Parks Maintenance for Overtime for special events; \$12,536.08 - Building Standards and Safety for overtime for weekend and ov...

R51 This is a new resolution to be voted on.

Approves one transfer: \$189,500 Budget & Finance For An Error When Entering the 2023 Budget - The Financial Advisory Expense & the NIZ Electronic Report Contracts for be 46 not 42.

R60

Approves one transfer: \$40,000 in Fire for the Wrong Budget Account for Expenditure.

R67

Approves two transfers: (1) \$139,808.95 in Garage to Pay for the December 2022 Invoice to the Contractor; (2) \$20,961.00 in Finance - General Support Services (Print Shop) to Increase Funds to Supplement Contract C07-000025 for Canon Color Printer...

R79

Approves one transfer: \$10,000 in IT To Pay Invoices for the Leasing of Our Credit Card Equipment Processers and the Monthly Minimum User Fee.

Agenda Date	Controlling Body	Enactment Nr.
10/2/2019	City Council	29861
11/6/2019	City Council	29884
11/4/2019	City Council	29873
11/13/2019	City Council	29887
11/20/2019	City Council	29895
12/4/2019	City Council	29905
12/17/2019	City Council	29916
2/5/2020	City Council	29935
3/4/2020	City Council	29958
3/18/2020	City Council	29960
3/18/2020	City Council	29961
5/20/2020	City Council	29984
6/17/2020	City Council	29997
8/5/2020	City Council	30023

8/19/2020	City Council	30032
9/16/2020	City Council	30045
9/2/2020	City Council	30039
10/7/2020	City Council	30058
10/21/2020	City Council	30065
10/26/2020	City Council	30068
11/4/2020	City Council	30076
11/18/2020	City Council	30088
11/23/2020	City Council	30090
12/2/2020	City Council	30100
12/16/2020	City Council	30115
1/6/2021	City Council	30122
2/3/2021	City Council	30142
3/3/2021	City Council	30163
3/3/2021	City Council	30164
4/7/2021	City Council	30177

4/21/2021	City Council	30187
5/5/2021	City Council	30200
5/19/2021	City Council	30207
6/16/2021	City Council	30236
7/21/2021	City Council	30253
8/4/2021	City Council	30267
8/18/2021	City Council	30279
9/1/2021	City Council	30288
9/15/2021	City Council	30294
10/6/2021	City Council	30308
10/6/2021	City Council	30295
10/20/2021	City Council	30324
10/27/2021	City Council	30327
11/10/2021	City Council	30334
11/17/2021	City Council	30338

12/1/2021	City Council	30350
12/15/2021	City Council	30357
1/19/2022	City Council	30368
2/16/2022	City Council	30387
3/16/2022	City Council	30400
4/6/2022	City Council	30413
5/18/2022	City Council	30442
6/15/2022	City Council	30455
7/20/2022	City Council	30472
8/3/2022	City Council	30479
8/17/2022	City Council	30485
9/7/2022	City Council	30497
2/3/2016	City Council	29166

9/21/2022	City Council	30501
10/19/2022	City Council	30520
11/2/2022	City Council	30525
11/30/2022	City Council	30529
1/4/2023	City Council	30574
1/18/2023	City Council	30580
2/1/2023	City Council	30591
3/1/2023	City Council	30604
3/15/2023	City Council	30613
4/5/2023	City Council	30620
4/19/2023	City Council	30632