

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 14 - 2024

MARCH 6, 2024

AN ORDINANCE

Amending the 2024 Capital Fund Budget to provide for an appropriation in the amount of One Hundred Thousand Dollars (\$100,000.00) from the Trexler Fund to the WPA Structures capital projects account. These funds will be used to repair the stage and columns at Union Terrace Park. This is part of the 2024-25 Trexler Capital Project allocation.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a transfer in the amount of One Hundred Thousand Dollars (\$100,000.00) from the Trexler Fund to the WPA Structures capital projects accounts in the following manner:

	<u>FROM</u>	
Trexler Fund		
006-08-6761-0001-84		\$ 100,000.00
	<u>TO</u>	
WPA Structures		
001-08-2202-2460-76		\$ 100,000.00

SECTION TWO: That this Ordinance takes effect ten (10) days after final passage.

SECTION THREE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

Legislative Template

- What department or bureau is this bill originating from? Where did the initiative for the bill originate?

Department of Parks and Recreation

- Summary and facts of the bill.

Move funds from the Trexler operating budget and place those funds in the WPA Structures capital project. A total of \$100,000.00 needs to be appropriated into the WPA Structures Capital account to repair the stage and columns at Union Terrace Park. This is part of the 2024-25 Trexler Capital Project allocation.

- Purpose – Please include the following in your explanation:
 - a. What does the bill do? What are the specific goals or tasks the bill seeks to accomplish?

Appropriate \$100,000.00 from the Trexler operating budget into WPA Structures capital project account. These funds will be used to repair the WPA stage and columns at Union Terrace Park.

- b. How does this bill relate to the City's vision/mission/priorities?

Appropriating these funds allows the Parks Department to repair the WPA Structures. This preserves the WPA structures within the City parks.

- Financial Impact – Please include the following in your explanation:
 - a. Cost (initial and ongoing)

\$100,000.00

- b. Benefits (initial and ongoing)

This will complete Phase 1 of the Union Terrace WPA repairs needed.

- Funding Sources – Please include the following in your explanation:
 - a. If transferring funds, please make sure to give specific account names and numbers. If appropriating funds from a grant, please list the agency awarding the grant.

\$100,000.00 from 006-08-6761-0001-84 of the Trexler Fund to WPA Structures capital fund 001-08-2202-2460-76.

- Priority status – Are there any deadlines to be aware of?

ASAP

- Why should Council unanimously support this bill?

Appropriating these funds allows the Parks Department to complete phase 1 repair of Union Terrace Amphitheater WPA structures to preserve them from further decline.