

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 58 - 2026

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INTRODUCED BY

AUGUST 5, 2026

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AN ORDINANCE

Amending the 2026 Capital Fund Budget to provide for a transfer of Two Hundred Seventy-Seven Thousand Six Hundred Eighty-Three Dollars (\$277,683) from the Trexler Budget into Roosevelt Park, Fountain Park, and WPA Capital Project accounts. These funds will be utilized for the installation of the spray park (Roosevelt), bathroom & park design (Fountain), WPA project manual for ponds & wall (WPA).

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a supplemental appropriation from the Transfer from the General Fund balance of the 2026 Trexler Fund of One Hundred Eight Thousand Dollars (\$108,000) as follows:

|                               |                                   |  |                  |
|-------------------------------|-----------------------------------|--|------------------|
|                               | <u>FROM</u>                       |  |                  |
| <b>Trexler</b>                |                                   |  |                  |
| <b>006-00-0000-0000-47100</b> | <b>Transfer From General Fund</b> |  | <b>\$108,000</b> |
|                               | <u>TO</u>                         |  |                  |
| <b>Trexler</b>                |                                   |  |                  |
| <b>006-08-6761-0031-50084</b> | <b>Capital Contribution</b>       |  | <b>\$108,000</b> |

SECTION TWO: That City Council authorizes a transfer in the amount of Two Hundred Seventy-Seven Thousand Six Hundred Eighty-Three Dollars (\$277,683) from the Trexler Fund Capital Contribution to the following Capital Project accounts:

|                               |                                | <u>FROM</u> |                   |
|-------------------------------|--------------------------------|-------------|-------------------|
| <b>Trexler</b>                |                                |             |                   |
| <b>006-08-6761-0031-50084</b> | <b>Capital Contribution</b>    |             | <b>\$277,683</b>  |
|                               |                                | <u>TO</u>   |                   |
| <b>WPA Repairs</b>            |                                |             |                   |
| <b>001-08-2202-2026-50046</b> | <b>Other Contract Services</b> |             | <b>\$ 30,000</b>  |
| <b>Roosevelt Park</b>         |                                |             |                   |
| <b>001-08-2229-2026-50046</b> | <b>Other Contract Services</b> |             | <b>\$ 25,000</b>  |
| <b>Fountain Park</b>          |                                |             |                   |
| <b>001-08-2230-2026-50046</b> | <b>Other Contract Services</b> |             | <b>\$ 222,683</b> |

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

## Legislative Template

- What department or bureau is this bill originating from?

Parks and Recreation / Trexler

- Summary and facts of the bill.

**Section One:** Initiating an appropriation of \$108,000 from Trexler Fund's Transfer From General Fund (006-47100) revenue account to the Trexler Fund's Capital Contribution (006-08-6761-0031-50084) expense account.

**Section Two:** Amending the 2026 Capital Fund Budget to provide for a transfer of \$277,683 from the Trexler Fund's Capital Contribution (006-08-6761-0031-50084) expense account to the Roosevelt Park, Fountain Park and WPA Capital Project accounts. These funds will be utilized for the installation of the spray park (Roosevelt), bathroom & park design (Fountain), WPA project manual for ponds & wall (WPA).

- What is the purpose of the bill?

Authorize a supplemental appropriation from the Trexler Fund's Capital Contribution of the 2026 Trexler Fund in the amount of \$277,683 to three Capital Projects.

- a. How does this bill relate to the City's vision/mission/priorities?

As per General Trexler's will, the Trexler Trust awards the City a grant annually to support capital projects in the Allentown Parks system.

- Financial Impact – Please include the following in your explanation:
  - a. Cost (initial and ongoing)

There are no costs. These are funds grand to the City annually.

- Funding Sources – Please include the following in your explanation:
  - a. If transferring funds, please make sure to give specific account names and numbers.

Allocate funds to the following in Trexler:

**Section One:**

\$108,000 from Transfer from General Fund: 000-00-0000-0000-47100

\$108,000 to Capital Contributions: 006-08-6761-0031-50084

**Section Two:**

\$108,000 from Capital Contributions: 006-08-6761-0031-50084

\$25,000 to Other Contract Services (Roosevelt): 001-08-2229-2026-50046

\$30,000 to Other Contract Services (WPA): 001-08-2202-2026-50046

\$222,683 to Other Contract Services (Fountain): 001-08-2230-2026-50046

- Priority status – Are there any deadlines to be aware of?

ASAP

- Why should Council unanimously support this bill?

Appropriating these funds allows the City and the Department to adhere to the agreement between the City and the Trexler Trust.