

Summary created by the Health Bureau Manager:

\$162,754 – is the reduction from the general fund by moving 2 Community Health Specialists and 1 Business Development position out of the general fund. There is an increased reduction in the general fund from billing portions of Eric Gratz, Lee Laubach, Leonard Lightner and Mike Moore = \$51,072 for a general fund reduction of \$213,826

\$35,564- is the cost of the alignment of 5 sanitarians for a net savings to the general fund of \$178,262.

The upgrades to 16 positions total \$60,123 paid totally by grants –( the cost of one position) - many of these positions will move to total grant funding as well and further reduce the general fund.

The 4 new positions total \$174,285 totally paid by grants (One bilingual communicable disease investigator/statistician and 3 medical assistants)

Additional amounts of salaries funded by the general fund will also be transferred to the grants as funding permits.

**Summary Sheet:**

Community Health Specialist in Maternal Child Health now grant funded

Community Health Specialist in Cancer Control now grant funded

Business Development Liaison in DCED now grant Funded

**New Positions Created:**

3 Bilingual Medical Assistants

1 Communicable Disease WorkFlow Coordinator

**Positions changed Union:**

2 Communicable Disease Investigators Upgraded – Communicable Disease Investigator/Statistician  
Communicable Disease Investigator/statistician/Bilingual

1 Dietician upgraded

5 Sanitarians moved in scale

3 bilingual medical assistants hired into the union

3 nurses moved out of the union and upgraded

**Positions Changed Non-Union**

Clinical Services Manager

Communicable Disease Manager

Injury Prevention Manager

Nutrition and Physical Activity Manager

Cancer Control Manager changed to Emergency Preparedness Manager

Environmental Field Services Manager

2 Associate Directors of Health