

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 74 - 2022

OCTOBER 5, 2022

AN ORDINANCE

Amending the 2022 Capital Fund Budget to provide for an appropriation of Three Hundred Sixty Six Thousand (\$366,000.00) Dollars from LCA that the City has negotiated for the purpose of construction of ADA handicap ramps as well as milling and paving of streets under the City’s Utility Paving Program.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2022 Capital Fund in the amount of Three Hundred Sixty Six Thousand (\$366,000.00) Dollars from LCA.

001-7142	Other Non-City	\$366,000
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SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Capital Fund in the following manner:

LCA Cost Sharing Agreement

001-03-2031-2212-54	Repair and Maintenance Supplies	\$ 150,000.00
001-03-2031-2212-76	Construction Contracts	\$ 216,000.00
	TOTAL:	\$ 366,000.00

SECTION TWO: That this Ordinance takes effect ten (10) days after final passage.

SECTION THREE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

LEGISLATIVE TEMPLATE

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Public Works Department - Engineering

- **Summary and Facts of the Bill**

This bill would authorize the acceptance of \$366,000 from LCA that the City has negotiated for the purpose of construction of ADA handicap ramps and for the milling and paving of streets under the City's "Utility Paving Program".

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
 - **What are the Benefits of doing this/Down-side of doing this**
 - **How does this Bill related to the City's Vision/Mission/Priorities**

This purpose of this bill is to allow the Department of Public Works to make road improvements through the LCA restoration work area to include:

- Purchasing materials for paving and pavement markings in work area due to replacement of LCA mains and services.
- Preperation of the contract for construction of ADA handicap ramps at the main intersections or work area.

- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
 - **Benefits (initial and ongoing)**

The funding provided will cover:

- All materials needed for paving
- 100% of the City contract costs for construction of ADA handicap ramps.

The City will provide labor for paving work and contract oversight for the ADA construction contract.

- **Funding Sources – Please include the following in your explanation:**
 - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

A new capital account has been setup for this project; funding from LCA should be appropriated as follows:

001-03-2031-2201-54	\$150,000.00
001-03-2031-2201-76	\$216,000.00

- **Priority status/Deadlines, if any**

10 days after Council approval.

- **Why should Council unanimously support this bill?**

This cost sharing measure will allow for the infrastructure improvements on City owned streets.