

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Department of Public Works, Bureau of Engineering

- **Summary and Facts of the Bill**

The proposed ordinance transfers funds from the capital project, 1710 Union Street Bridge to 1803 Bridge Repairs.

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
 - **What are the Benefits of doing this/Down-side of doing this**
 - **How does this Bill related to the City's Vision/Mission/Priorities**

The bill will increase the funding for bridge repair improvements. The City has received bridge inspection reports outlining deficiencies of several City Bridges that require repair. Transferred funds will be used to pay for construction contracts to implemet needed bridge repairs. Outstand bridge repiars include but are not limited to the Catalina Avenue Bridge bearing seat replacements, the Fuller's Road Bridge decking replacement, the Schreiber's Bridge masonry wingwall replacement, the Overhill Road Bridge exposed rebar patching and approach guiderail improvements, the Business Park Lane Bridge anti-scour rip rap installation and approach guiderail repair, the Sumner Avenue wingwall repair, and the St. Elmo Street parapet installation.

- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
 - **Benefits (initial and ongoing)**

No financial impact.

- **Funding Sources – Please include the following in your explanation:**
 - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

Transfer 001-03-1710-1201-46 \$7,256.39 &
 001-03-1710-1201-54 \$4,990.00 &
 001-03-1710-1201-76 \$103,775.07
 to:
 001-03-1803-1501-76

- **Priority status/Deadlines, if any**

By the January 2016

- **Why should Council unanimously support this bill?**

Maintaining the City's infrastructure is critical to maintain access to businesses, parks, public and private areas. Regular maintenance of structure deterioration is the most cost effective way of keeping the infrastructure safe and available for the public and is considerably less expensive than bridge replacement.