

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 59 - 2021

JUNE 16, 2021

AN ORDINANCE

Amending the 2021 Capital Projects Fund and the 2021 Trexler Fund to provide for a transfer of Three Hundred Ninety-Nine Thousand Three Hundred Twelve Dollars and Thirty Cents (\$399,312.30) from the Trexler Fund Capital Contribution Account to Capital Project 2213 (Valania Park Renovations) and Capital Project 2206 (Jordan Creek Greenway Trail).

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a transfer from the Trexler Fund to the Capital Fund in the following manner:

FROM

006-08-6761-0001-84	Capital Fund Contribution	\$ 399,312.30
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SECTION TWO: That City Council authorizes an increase to the unappropriated balance of the Capital Fund.

001-7141	Trexler Fund	\$ 399,312.30
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SECTION THREE: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Capital Fund to the following account:

TO

Valania Park Renovations		
001-08-2213-2160-46	Other Contract Services	\$ 99,312.30

Jordan Park Greenway Trail		
001-08-2206-2160-46	Other Contract Services	<u>\$ 300,000.00</u>

	Total	\$ 399,312.30
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SECTION FOUR: That this Ordinance will take effect ten (10) days after final passage.

SECTION FIVE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Department of Parks and Recreation

- **Summary and Facts of the Bill**

Appropriate \$399,312.30 from the Trexler Trust into the capital fund. As per the agreement between the City and the Trexler Trust, 20% of the total award to the City from the Trust is to be appropriated for capital projects. \$300,000 should be placed into the Jordan Creek Greenway Trail (2206) and \$99,312.30 should be placed into Valania Park Renovations (2213).

- **Purpose – Please include the following in your explanation:**

- **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**

Appropriate \$399,312.30 from the Trexler Trust annual award to the City. As per the agreement between the City and Trexler Trust, 20% of the total award is to be appropriated for capital projects.

Appropriate \$300,000 to Jordan Creek Greenway Trail (001-08-2206-2160-46) and \$99,312.30 to Valania Park Renovations (001-08-2213-2160-46)

- **What are the Benefits of doing this/Down-side of doing this**

Appropriating these funds completes the City's 20% obligation towards capital projects. The Jordan Creek Greenway Trail will complete a vital link of the Department's goal of connecting our community to the park system via trails.

The funds for Valania Park will assist with the costs of renovations to a historic and important park for the community that resides around it.

- **How does this Bill related to the City's Vision/Mission/Priorities**

It fulfills the City's obligation to apply 20% of the Trexler Trust funds for 2021 towards capital projects. The funds will be used to assist in the completion of the Jordan Creek Greenway Trail and for the renovation of Valania Park.

- **Financial Impact – Please include the following in your explanation:**

- **Cost (Initial and ongoing)**

\$399,312,30

- **Benefits (initial and ongoing)**

Appropriating these funds completes the City's 20% obligation towards capital projects. The two projects identified for the funds are important projects to the community. These funds will help accomplish that goal.

- **Funding Sources – Please include the following in your explanation:**

- **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

006-08-6761-0001-84 Trexler Capital Fund Contribution \$399.312.30

Appropriate \$99,312.30 to Valania Park Renovations 001-08-2213-2160-46

Appropriate \$300,000 to Jordan Creek Greenway Trail 001-08-2206-2160-46

- **Priority status/Deadlines, if any**

ASAP

- **Why should Council unanimously support this bill?**

Appropriating these funds completes the City's 20% obligation towards capital projects. The Jordan Creek Greenway Trail will complete a vital link of the Department's goal of connecting our community to the park system via trails. These trail will increase access to recreational opportunities for residents of Allentown creating a happier and healthier City.

The funds for Valania Park will assist with the costs of renovations to a historic and important park for the community that resides around it. Valania Park is historically significant to the residents that live near the park. The improvements that will be made will significantly improve the park for the neighborhood to enjoy.