

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 28 - 2019

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APRIL 17, 2019

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AN ORDINANCE

Amending the 2019 Capital Fund Budget to provide for a supplemental appropriation of One Million Three Hundred Thousand (\$1,300,000.00) Dollars for the annual Curb and Sidewalk Construction Project number 1731.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2019 Capital Fund in the amount of One Million Three Hundred Thousand (\$1,300,000.00) Dollars.

001-3203	Curb and Pavement	\$1,300,000.00
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SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Capital Fund as follows:

**Curb and Sidewalk Construction Project**

001-03-1731-1912-76	Construction Contracts	\$1,300,000.00
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SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

**What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Department of Public Works - Engineering

- **Summary and Facts of the Bill**

This Bill will place funds in the proper line item for Capital Improvement Program 1731, 2019 Curb and Sidewalk Construction program.

- **Purpose – Please include the following in your explanation:**

- **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
- **What are the Benefits of doing this/Down-side of doing this**
- **How does this Bill related to the City’s Vision/Mission/Priorities**

The Curb and Sidewalk Construction program is an on-going program to Install curb, sidewalk, and crossovers required on our street paving projects (expenditures are reimbursed from property owners). Our primary objective is to allow the City to eliminate hazardous conditions related to curb and sidewalk, making the public right-of-way safe for pedestrian traffic. The related curb work must be done in advance of the street paving program to prevent damage to the improved streets after they have been paved.

- **Financial Impact – Please include the following in your explanation:**

- **Cost (Initial and ongoing)**
- **Benefits (initial and ongoing)**

We budgeted \$1,300,000 to maintain the program for 2019. The Contractor is paid from City funds and then the fund is replenished as property owners are billed to reimburse the expenses. The benefit is to provide new curbing to support our road beds, provide sufficient curb reveal to direct stormwater, and eliminate sidewalk related tripping hazards.

- **Funding Sources – Please include the following in your explanation:**

- **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

Establishes funds for Capital Account 1731.

- **Priority status/Deadlines, if any**

Passage in early April will enable the project to continue on schedule. Bids must be advertised, received and work done in advance of the streets crews in order for the entire 2019 street program to be completed before fall of 2019.

- **Why should Council unanimously support this bill?**

Allows the City to eliminate hazardous conditions related to curb and sidewalk for making the public right-of-way safe for pedestrian traffic, provides curbing to direct stormwater and support the roadbed.