

ORDINANCE NO. 15975

FILE OF CITY COUNCIL

BILL NO. 115 – 2023

DECEMBER 20, 2023

AN ORDINANCE

Amending the 2023 General Fund Budget to provide for a supplemental appropriation of Four Thousand Nine Hundred Fifty (\$4,950.00) Dollars from DLNHC (Delaware Lehigh National Heritage Corridor) as part of their Trail Amenity Grant for expenses made to enhance the D&L Trail in Canal Park.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2023 General Fund in the amount of Four Thousand Nine Hundred Fifty (\$4,950.00) Dollars reflecting receipt of monies from the DLNHC:

000-5240	General Fund Miscellaneous Revenue	\$4,950.00
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SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund as follows:

General Fund
Parks Maintenance
Grounds Maintenance

000-08-0709-0001-54	Repair & Maintenance Supplies	\$4,950.00
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SECTION THREE: That pursuant to SECTION 218 of the Home Rule Charter and upon the affirmative vote of six of seven members the fourteen-day period between introduction and passage is hereby waived.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
Candida Affa	X	
Ce-Ce Gerlach	X	
Cynthia Y. Mota	X	
Santo Napoli	X	
Natalie Santos		
Ed Zucal	X	
Daryl Hendricks, Pres.	X	
TOTAL	6	0

I hereby certify that the foregoing Ordinance was passed by City Council on December 20, 2023 and signed by the Mayor on December 22, 2023.



CITY CLERK

- What Department or bureau is Bill originating from? Where did the initiative for the bill originate?
Department of Parks and Recreation
- Summary and Facts of the Bill
Appropriate \$4,950 to revenue account 000-5240 and to General Fund, Parks Maintenance, Grounds Maintenance Operating expense account 000-08-0709-0001-54. These funds are received from DLNHC to the City to support the repair of the D&L Trail in Canal Park as part of their Trail Amenity grant.
- Purpose – Please include the following in your explanation:
 - What does the Bill do – what are the specific goals/tasks the bill seek to accomplish

Appropriate \$4,950 to the General Parks Maintenance Grounds Maintenance operating funds.
 - What are the Benefits of doing this/Down-side of doing this

Appropriating these funds will allow the Parks and Recreation Department to buy trail mix for the D&L Trail in Canal Park to repair areas of the trail that have little to no stone in preparation for the St Lukes D&L Race Fest event and for all trail users safety.
 - How does this Bill related to the City’s Vision/Mission/Priorities

This allows the parks department to repair part of the D&L Trail in Canal Park to make the surface of the trail safety for all trail users.
- Financial Impact – Please include the following in your explanation:
 - Cost (Initial and ongoing)

\$4,950
 - Benefits (initial and ongoing)

Appropriating these funds will allow the Parks and Recreation Department to buy trail mix to repair the D&L Trail in Canal Park as part of the amenity grant we received.
- Funding Sources – Please include the following in your explanation:
 - If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.

\$4,950 to 000-5240 and to 000-08-0709-0001-54.
- Priority status/Deadlines, if any

ASAP
- Why should Council unanimously support this bill?

Appropriating these funds will allow the Parks and Recreation Department to buy trail mix to repair the D&L Trail. This is from the DLNHC Trail Amenity Grant we received.