

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 19 - 2023

MARCH 15, 2023

AN ORDINANCE

Amending the 2023 Capital Fund Budget to provide for a supplemental appropriation of Ten Thousand Four Hundred Thirty-Five Dollars and Sixty-Two Cents (\$10,435.62). This was the result of payment in lieu of tree plantings from Indus Reality Trust, Lehigh Valley Iron Pigs, and City Center Investment Corp. Funds will be used for the purchase of new street trees.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2023 Capital Fund in the amount of Ten Thousand Four Hundred Thirty Five Dollars and Sixty Two Cents (\$10,435.62). reflecting receipt of monies for payments in lieu of tree plantings.

001-7142	Other Non-City	\$ 10,435.62
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SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Capital Fund as follows:

Shade Tree Revitalization

001-08-1994-2212-68	Operating Materials and Supplies	\$ 10,435.62
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SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

Legislative Template

- What department or bureau is this bill originating from? Where did the initiative for the bill originate?

Public Works – Engineering Bureau

- Summary and facts of the bill.

This bill reflects the receipts totaling \$10,435.62 from the contributors for the purchase of street trees by the City for their respective projects. They are as follows:

Indus Reality Trust in the amount of \$6,823.29 for 1115 American Parkway Warehouse Development Land Development

Lehigh Valley Iron Pigs in the amount of \$2,408.22 for 1050 Iron Pigs Way Addition Land Development

City Center Investment Corp. in the amount of \$1,204.11 for 1010 Hamilton St Apartment Building Land Development

- Purpose – Please include the following in your explanation:
 - a. What does the bill do? What are the specific goals or tasks the bill seeks to accomplish?

This bill will provide funds to purchase street trees for upcoming projects. This bill will offset the cost of these trees.

- b. What are the benefits of doing this? What are the drawbacks?

These funds will offset the cost of trees for upcoming projects.

- c. How does this bill relate to the City's vision/mission/priorities?

Funding has been received to purchase trees for tree plantings.

- Financial Impact – Please include the following in your explanation:
 - a. Cost (initial and ongoing)

Payment in lieu of planting trees onsite from Lehigh Valley Iron Pigs, Indus Reality Trust, and City Center Investment Corp.

b. Benefits (initial and ongoing)

The funding will be used to purchase trees for upcoming tree planting projects.

- Funding Sources – Please include the following in your explanation:
 - a. If transferring funds, please make sure to give specific account names and numbers. If appropriating funds from a grant, please list the agency awarding the grant.

This Ordinance authorizes an increase to the unappropriated balance of 2022 Capital Fund in the amount of \$10,435.62 reflecting receipt of monies for payments in lieu of tree plantings.

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This Ordinance authorizes a supplemental appropriation from the unappropriated balance of the Capital Fund as follows:

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- Priority status – Are there any deadlines to be aware of?

n/a

- Why should Council unanimously support this bill?

The purchase of street trees will enhance and rehabilitate areas where the trees are past their longevity.