



CITY OF ALLENTOWN

RESOLUTION

R116 – 2023

Introduced by the Administration on July 19, 2023

Approves transfers: (1) \$100,000 in Fleet Maintenance (Garage) for Additional Funding Needed to Cover Parts and Supplies for City Vehicles, (2) \$30,000.00 in Fire to Wrong Budget Account for Expenditure/Computer Microsoft HUB Equipment & Filing and Storage Cabinets Being Ordered for Fire Academy, (3) \$11,303 in CED Additional Funds Needed for After Hours Work Due to Staffing Shortages in Zoning, Melissa Velez Worked Extra Hours to keep the Department Current with its Responsibilities.

Resolved by the Council of the City of Allentown, That

WHEREAS, the Administration has requested Council approve the following transfers:

- \$100,000 in Fleet Maintenance (Garage) for Additional Funding Needed to Cover Parts and Supplies for City Vehicles from Account #000-03-0704-0001-72 (Equipment) to Account #000-03-0704-0001-54 (Repairs & Main Supplies)
- \$30,000.00 in Fire to Wrong Budget Account for Expenditure/Computer Microsoft HUB Equipment & Filing and Storage Cabinets Being Ordered for Fire Academy from Account #001-05-2800-2110-76 to Account #001-05-2800-2110-72.
- \$11,303 in CED Additional Funds Needed for After Hours Work Due to Staffing Shortages in Zoning, Melissa Velez Worked Extra Hours to keep the Department Current with its Responsibilities from Account #000-09-0902-0004-46 (Other Contract Services) to Account #000-09-0902-0003-06 (Premium Pay) and Account #000-09-0902-0003-11 (Shift Differential).

NOW, THEREFORE, BE IT RESOLVED that City Council hereby approves the transfers.