

CITY OF ALLENTOWN

RESOLUTION

R166 - 2025

Introduced by the Administration on November 5, 2025

Approves the following transfers:

- Public Safety/Police \$376,000.00
- Public Safety/Police \$136,000.00
- Parks Maintenance \$30,785.58
- Parks and Recreation \$16,066.25
- Public Works \$75,000

Resolved by the Council of the City of Allentown, That

WHEREAS, the Administration has forwarded and requested Council approve the following transfers, as attached:

- Public Safety/Police \$376,000 to cover the cost of 2 months lease payments (\$26,000) for fiscal year 2025 plus \$350,000 for modifications to parking garage for police fleet to park at leased building.
- Public Safety/Police \$136,000.00 This budget transfer is to cover the cost of purchasing 3 SUV vehicles to add to the police fleet.
- Parks Maintenance \$30,785.58 Needs to Purchase a new Ventrac to Replace an old and aging unit that is on the verge of being non operational.
- Public Works \$75,000 for fleet repairs.
- Parks and Recreation \$16,066.25 to purchase a shade structure for the skatepark as this was a
 frequent request from the users as there is no shade at the park anymore due to the original
 bleachers being in poor condition and had to be removed

NOW, THEREFORE, BE IT RESOLVED that City Council hereby approves the transfers attached.