

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 68 - 2025

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INTRODUCED BY

JULY 23, 2025

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AN ORDINANCE

Amending the 2025 Trexler Fund by authorizing a supplemental appropriation in the amount of One Hundred Twenty Thousand Seven Hundred and Twenty Dollars (\$120,720.00) to the Parks and Recreation Department to support the Court Upgrades capital project, Roosevelt Park capital project, and Rose Garden capital project. This is part of the 2025-26 Trexler Capital Project allocation.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a supplemental appropriation from the 2025 Trexler Fund in the amount of One Hundred Twenty Thousand Seven Hundred and Twenty Dollars (\$120,720.00) as follows:

Trexler		
	006-08-6761-0031-50084	\$ 120,720.00

SECTION TWO: That City Council authorizes a supplemental appropriation in the amount One Hundred Twenty Thousand Seven Hundred and Twenty Dollars (\$120,720.00) as follows:

Parks and Recreation		
	001-08-2231-2025-50046	\$ 65,720.00
	001-08-2229-2025-50046	\$ 20,000.00
	001-08-2227-2025-50046	\$ 35,000.00

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

- What department or bureau is this bill originating from?

Parks and Recreation

- Summary and facts of the bill.

Move funds from the Trexler operating budget and place those funds in the Court Upgrades capital project, Roosevelt Park capital project, and Rose Garden capital project. A total of \$120,720 needs to be appropriated into these accounts as follows: \$65,720 into Court Upgrades Capital account to resurfacing and repair courts in our parks, \$20,000 into Roosevelt Park capital project for a new pavilion, and \$35,000 into Rose Garden capital project account for the entranceway stairs repair. This is part of the 2025-26 Trexler Capital Project allocation.

- Purpose – Please include the following in your explanation:
  - a. What does the bill do? What are the specific goals or tasks the bill seeks to accomplish?

Appropriate \$120,720 from the Trexler operating budget into Court Upgrades capital project account, Roosevelt Park capital project account, and Rose Garden capital project account. These funds will be used to repair and resurface the courts in our parks that are in need, for a new pavilion at Roosevelt Park, and for the entranceway stair repair at Rose Garden.

- b. How does this bill relate to the City's vision/mission/priorities?

Appropriating these funds will allow for these projects to be completed in the Trexler Trust fiscal year, preventing our park amenities from declining further and upgrading parks.

- Financial Impact – Please include the following in your explanation:
  - a. Cost (initial and ongoing)

\$120,720.00

- Funding Sources – Please include the following in your explanation:
  - a. If transferring funds, please make sure to give specific account names and numbers. If appropriating funds from a grant, please list the agency awarding the grant.

\$120,720.00 from 006-08-6761-0031-50084 of the Trexler Fund to Court Upgrades capital fund 001-08-2231-2025-50046 in the amount of \$65,720.00, to Roosevelt Park capital fund 001-08-2229-2025-50046 in the amount of \$20,000.00, and to Rose Garden capital fund 001-08-2227-2025-50046 in the amount of \$35,000.00.

- Priority status – Are there any deadlines to be aware of?

As soon as possible

- Why should Council unanimously support this bill?

Appropriating these funds will allow for these projects to be completed in the Trexler Trust fiscal year, preventing our park amenities from declining further and upgrading parks.