

Allentown

435 Hamilton Street Allentown, Pa. 18101

Meeting Agenda - Final

Parks and Recreation Committee

Tuesday, December 12, 2023

6:00 PM

Council Chambers

Roll Call: Chair Gerlach, Affa, Mota

Bill 105

Amending the 2023 Capital Fund Budget to provide for a transfer of Twenty Thousand Four Hundred and Ninety-Two Dollars and Twenty-One Cents (\$20,492.21) from Valania Park Capital Project into the Cedar Creek Bridges Capital Project for the repairs of the remaining Cedar Creek Bridges to be completed. These funds would be placed in the Cedar Creek Bridges capital project.

Attachments: Bill 105 Cedar Bridges Transfer

Bill 106

Amending the 2023 Capital Fund Budget to provide for a transfer of Forty-Nine (\$0.49) Cents from City Wide Park & Playground capital project into the WPA Structures Capital to use for repairs of WPA Structures.

Sponsors: Administration

Attachments: Bill 106 City Wide to WPA

Bill 107

Amending the 2023 Capital Fund Budget to provide for an appropriation of Four Thousand Two Hundred and Fifty Dollars (\$4,250.00) from the Trexler operating budget to the D&L Trail capital account to assist in design and construction of the D&L Trail Allentown Segment.

Attachments: Bill 107 D&L Trail Allocation

Bill 109

Amending the 2023 General Fund Budget to provide for a supplemental appropriation of Two Thousand (\$2,000.00) Dollars from Keep PA Beautiful in their efforts to support a volunteer event by Giant/Martin Food Stores for supplies to conduct the volunteer event.

Sponsors: Administration

Attachments: Bill 109 Keep PA Beautiful Grant Appropriation

Adjournment