

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 117 - 2021

NOVEMBER 17, 2021

AN ORDINANCE

Amending the 2021 Capital Fund Budget to provide for a supplemental appropriation of Thirty-Two Thousand Nine Hundred Twelve Dollars and Thirty-four Cents (\$32,912.34). This was the result of payment in lieu of tree plantings from Barnes Land Development LLC., Haldeman Ford Lincoln, Inc., City Center Investment Corp., St. Luke’s Health Network, North Star Construction Management, The Waterfront Corporation, and Allentown Parking Authority. Funds will be used for the purchase of new street trees.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2021 Capital Fund in the amount of Thirty-Two Thousand Nine Hundred Twelve Dollars and Thirty-Four Cents (\$32,912.34) reflecting receipt of monies for payments in lieu of tree plantings.

001-7142	Other Non-City	\$ 32,912.34
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SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Capital Fund as follows:

Shade Tree Revitalization

001-08-1994-2112-68	Operating Materials and Supplies	\$ 32,912.34
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SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

LEGISLATIVE TEMPLATE

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Public Works/Engineering

- **Summary and Facts of the Bill**

This bill reflects the receipts totaling of \$32,912.34 from the contributors for the purchase of street trees by the City for their respective projects. They are as follows:

Haldeman Ford Lincoln, Inc. in the amount of \$4,415.07 for 2443 Lehigh St. improvements for Land Development.

Barnes Land Development, LLC in the amount of \$8,027.40 for Barnes Lane Development Subdivision and Land Development.

St. Luke's Health Network in the amount of \$3,612.33 for 450 Chew St improvements for Land Development.

City Center Investment Corp. in the amount of \$1,605.48 for 7th St and Linden St Apartments major land development.

Allentown Parking Authority/North Star Management in the amount of \$4,816.44 for Maple St Garage Land Development.

The Waterfront Development in the amount of \$3,612.33 for The Waterfront Phase 2 Land Development.

City Center Investment Corp. in the amount of \$3,210.96 for 112 N 6th St The Allentown Transportation Center Land Development.

City Center Investment Corp. in the amount of \$1,605.48 for 932 Hamilton St Land Development

Lehigh Valley Health Network in the amount of \$2,006.85 for 1602 Gordon St Parking Lot Land Development.

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
 - **What are the Benefits of doing this/Down-side of doing this**
 - **How does this Bill related to the City's Vision/Mission/Priorities**

This bill will provide funds to purchase street trees for upcoming projects.

This bill will offset the cost of these trees.

- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
 - **Benefits (initial and ongoing)**

These funds will offset the cost of trees for upcoming projects.

- **Funding Sources – Please include the following in your explanation:**
 - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

Payment in lieu of planting trees onsite from Barnes Land Development LLC., Haldeman Ford Lincoln Inc., City Center Investment Corp., St. Luke's Health Network, North Star Construction Management, The Waterfront Corporation, and Allentown Parking Authority.

- **Priority status/Deadlines, if any**

As soon as bill has passed the purchase of trees will commence for the first upcoming tree project.
- **Why should Council unanimously support this bill?**

The purchase of street trees will enhance and rehabilitate areas where the trees are past their longevity.