

Building Code Fund

Mission

To provide for the administration and enforcement of the codes which apply to construction, alterations, additions, repairs, removal, demolition, use, location, occupancy or maintenance of all buildings, structures, and service equipment. The program also includes administration of the various licensing and testing provisions to the public for the various trades, as well as plans examination and permit issuing functions.

CITY OF ALLENTOWN
FUND SUMMARY - BUILDING CODE FUND (115)

	<u>2024 Budget</u>	<u>2024 Adj. Budget</u>	<u>2024 A&E</u>	<u>2025 Final</u>
Opening Balance			-	-
Revenues:				
115-2916 Building Permits & Fees				1,800,000
115-2918 Plumbing Permits & Fees				175,000
115-2920 Electric				400,000
115-2921 Sheet Metal tech				20,000
115-2922 Billboard Sign Permits				12,000
115-2925 Plan Review Fees				250,000
115-6170 Miscellaneous				25,000
Total Revenues	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,682,000</u>
Expenditures:				
02 PERMANENT WAGES				1,102,235
06 PREMIUM PAY				30,000
08 LONGEVITY				14,343
11 SHIFT DIFFERENTIAL				2,000
12 FICA				100,845
14 PENSION				155,459
16 INSURANCE - EMPLOYEE GRP				414,992
Total Personnel	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,819,874</u>
26 PRINTING				2,500
30 RENTALS				2,200
31 SOFTWARE				2,240
32 PUBLICATIONS & MEMBERSHIP				4,970
34 TRAINING & PROF. DEVELOP				16,330
42 REPAIRS & MAINTENANCE				500
46 OTHER CONTRACT SERVICES				297,000
50 OTHER SERVICES & CHARGES				4,840
Total Services & Charges	<u>0</u>	<u>0</u>	<u>0</u>	<u>330,580</u>
54 REPAIR & MAINT SUPPLIES				500
56 UNIFORMS				3,520
62 FUELS, OILS & LUBRICANTS				20,000
68 OPERATING MATERIALS & SUPP				1,500
Total Materials & Supplies	<u>0</u>	<u>0</u>	<u>0</u>	<u>25,520</u>
72 EQUIPMENT				280
Total Capital Outlay	<u>0</u>	<u>0</u>	<u>0</u>	<u>280</u>
86 GENERAL CITY CHARGES				649,746
88 INTERFUND TRANSFERS				62,524
90 REFUNDS				2,000
Total Sundry	<u>0</u>	<u>0</u>	<u>0</u>	<u>714,270</u>
Total Expenditures	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,890,524</u>

**CITY OF ALLENTOWN
PERSONNEL SUMMARY**

FUND 115 BUILDING CODE FUND
DEPT 09 COMMUNITY DEVELOPMENT
BUREAU 0903 BUILDING STANDARDS & SAFETY
PROGRAM 0001 BUILDING, PLUMBING, ELECTRICAL ENFORCEMENT

This program was moved from CED Bldg Std for 2025

		<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>		<u>2024</u>		<u>2025</u>	
		Actual				Final Budget		Actual & Estimated		Final Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
17N	Director - Bldg Standards & Safety	-	-	-	-	-	-	-	-	0.3	29,726
13N	Review Coordinator	-	-	-	-	-	-	-	-	1.0	91,180
11N	Workflow Coordinator	-	-	-	-	-	-	-	-	0.5	36,316
09N	Office Manager	-	-	-	-	-	-	-	-	1.0	69,323
22M(b)	Building Code Professional	-	-	-	-	-	-	-	-	7.0	585,824
18M(b)	Building Inspector	-	-	-	-	-	-	-	-	1.0	1
16M	Building Inspector Trainee	-	-	-	-	-	-	-	-	1.0	72,306
10M	Permit Technician 2	-	-	-	-	-	-	-	-	3.0	48,724
08M	Permit Technician	-	-	-	-	-	-	-	-	3.0	117,936
08M	Clerk 3	-	-	-	-	-	-	-	-	1.0	50,900
Total General Fund Positions		-	-	-	-	-	-	-	-	18.8	1,102,236
16N	Building & Construction Superintendent	-	-	-	-	-	-	-	-	1.0	106,522
Total ARPA Fund Positions		-	-	-	-	-	-	-	-	1.0	106,522
Total Building, Plumbing, Electrical Enforcement Positions		-	-	-	-	-	-	-	-	19.8	1,208,758

**CITY OF ALLENTOWN
PROGRAM BUDGET**

115 BUILDING CODE FUND
09 COMMUNITY DEVELOPMENT
0903 BUILDING STANDARDS & SAFETY
0001 BUILDING, PLUMBING, ELECTRICAL ENFORCE

<i>Account Number</i>	<i>2024 Budget</i>	<i>2024 Adj Budget</i>	<i>2024 A&E</i>	<i>2025 Final</i>
0001-02 PERMANENT WAGES	0	0	0	1,102,235
0001-06 PREMIUM PAY	0	0	0	30,000
0001-08 LONGEVITY	0	0	0	14,343
0001-11 SHIFT DIFFERENTIAL	0	0	0	2,000
0001-12 FICA	0	0	0	100,845
0001-14 PENSION	0	0	0	155,459
0001-16 INSURANCE - EMPLOYEE GRP	0	0	0	414,992
0001-26 PRINTING	0	0	0	2,500
0001-30 RENTALS	0	0	0	2,200
0001-31 SOFTWARE	0	0	0	2,240
0001-32 PUBLICATIONS & MEMBERSHIP	0	0	0	4,970
0001-34 TRAINING & PROF. DEVELOP	0	0	0	16,330
0001-42 REPAIRS & MAINTENANCE	0	0	0	500
0001-46 OTHER CONTRACT SERVICES	0	0	0	297,000
0001-50 OTHER SERVICES & CHARGES	0	0	0	4,840
0001-54 REPAIR & MAINT SUPPLIES	0	0	0	500
0001-56 UNIFORMS	0	0	0	3,520
0001-62 FUELS, OILS & LUBRICANTS	0	0	0	20,000
0001-68 OPERATING MATERIALS & SUPP	0	0	0	1,500
0001-72 EQUIPMENT	0	0	0	280
0001-86 GENERAL CITY CHARGES	0	0	0	649,746
0001-88 INTERFUND TRANSFERS	0	0	0	62,524
0001-90 REFUNDS	0	0	0	2,000
Total BUILDING, PLUMBING, ELECTRICAL ENI	0	0	0	2,890,524

This program moved to the new Building Code Fund with the 2025 budget from the General Fund Building Standards & Safety Bureau: 000-09-0903-0001.

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