

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 110 - 2023

INTRODUCED BY

DECEMBER 6, 2023

AN ORDINANCE

Amending the 2023 General Fund Budget to provide for a supplemental appropriation of Thirty-Seven Thousand Seven Hundred and Eighty-Three Dollars (\$ 37,783.00) from the Commonwealth of Pennsylvania, Department of Community and Economic Development Local Share Account grant for the purchase of a vehicle for Lehigh Valley P4P Boxing.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a supplemental appropriation of Thirty-Seven Thousand Seven Hundred and Eighty-Three Dollars (\$37,783.00) to the following account:

State Funds		
005-6213		\$ 37,783.00

SECTION TWO: That City Council authorizes a supplemental appropriation of Thirty-Seven Thousand Seven Hundred and Eighty-Three Dollars (\$37,783.00) to the following accounts:

Grant Fund		
005-09-5901-0009-48	Non-City Charges	\$ 37,783.00

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

Legislative Template

- What department or bureau is this bill originating from? Where did the initiative for the bill originate?

Community and Economic Development on behalf of Lehigh Valley P4P Boxing

- Summary and facts of the bill.

The purpose of this ordinance is to appropriate the revenue and expenses for the Commonwealth of Pennsylvania, Department of Community and Economic Development Local Share Account grant for the purchase of a vehicle for Lehigh Valley P4P Boxing. Lehigh Valley P4P Boxing was awarded \$37,783.00 to support the purchase of a vehicle to transport the youth to competitions and sparring sessions.

- Purpose – Please include the following in your explanation:
 - a. What does the bill do? What are the specific goals or tasks the bill seeks to accomplish?

The Bill will provide funding toward the purchase of a 3-row van to transport the team to competitions and sparring sessions. Currently the coach, with the assistance of volunteers, transports the team. When sufficient volunteers are not available to assist with transportation needs, members of the team are not able to attend the event.

The bill appropriates the grant funds, which will support Lehigh Valley P4P Boxing with the purchase of a 3-row van.

- b. What are the benefits of doing this?

The purchase of a 3-row van will provide a multitude of benefits to the youth attending Lehigh Valley P4P Boxing. Purchasing transportation will allow Lehigh Valley P4P to expand its attendance in community events, competition, and sparring sessions. It will ensure that all team members are able to attend all competitions, thus, showcasing their talents. Overall, the purchase of a 3-row van will provide enriching experiences to a larger number of local youth.

- c. How does this bill relate to the City's vision/mission/priorities?

This Bill relates to the City's vision and mission as Lehigh Valley P4P Boxing provides a safe, enriching environment for the youth of Allentown. Thus, providing a safer City for all who live, work, and visit the City of Allentown.

- Financial Impact – Please include the following in your explanation:
 - a. Cost (initial and ongoing)

There is no cost to the City, as Lehigh Valley P4P will incur all expenses not covered by the \$37,783 awarded in grant funding.

b. Benefits (initial and ongoing)

This appropriation will benefit the youth of Allentown by giving them a safe environment to showcase their talents. Additionally, this appropriation will reimburse Lehigh Valley P4P Boxing for the expenses related to the purchase of this vehicle.

- Funding Sources – Please include the following in your explanation:
 - a. If transferring funds, please make sure to give specific account names and numbers. If appropriating funds from a grant, please list the agency awarding the grant.

The funding is coming from the Commonwealth of Pennsylvania Department of Community and Economic Development, Local Share Account.

Grant funds to be appropriated to:

Revenue 005-6213 Grant Fund, State Funds

Expense 005-09-5901-0009-48 Grant Fund, CED, Director Grant Non-City Charges

- Priority status – Are there any deadlines to be aware of?

This is a normal priority project. All funding must be expended by June 30, 2026.

- Why should Council unanimously support this bill?

The funding of this project will not result in a financial cost to the City. It will provide P4P a funding source for the expenses related to the purchase of this 3-row van.