

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 75 - 2022

OCTOBER 5, 2022

AN ORDINANCE

Amending the 2022 Capital Fund Budget to provide for an appropriation of Three Million Three Hundred Thousand (\$3,300,000.00) Dollars from UGI that the City has negotiated for the purpose of construction of ADA handicap ramps as well as milling and paving of streets under the City’s Utility Paving Program.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2022 Capital Fund in the amount of Three Million Three Hundred Thousand (\$3,300,000.00) Dollars from UGI.

001-7142	Other Non-City	\$3,300,000
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SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Capital Fund in the following manner:

Utility Paving Program

001-03-2029-2212-54	Repair and Maintenance Supplies	\$ 1,200,000.00
001-03-2029-2212-76	Construction Contracts	\$ 2,100,000.00
	TOTAL:	\$ 3,300,000.00

SECTION TWO: That this Ordinance takes effect ten (10) days after final passage.

SECTION THREE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

LEGISLATIVE TEMPLATE

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Public Works Department - Engineering

- **Summary and Facts of the Bill**

This bill would authorize the acceptance of \$3,300,000 from UGI that the City has negotiated for the purpose of construction of ADA handicap ramps and for milling and paving of streets under the City's "Utility Paving Program".

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
 - **What are the Benefits of doing this/Down-side of doing this**
 - **How does this Bill related to the City's Vision/Mission/Priorities**

This bill will allow the Department of Public Works to make road improvements on streets where UGI has completed gas main replacements.

- purchasing materials for paving and pavement markings in work area due to replacement of UGI mains and services.

- preparation of the contract for construction of ADA handicap ramps at the main intersections or work area.

- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
 - **Benefits (initial and ongoing)**

Funding provided will cover:

- All materials needed for paving
- 100% of the City contract costs for Construction of ADA handicap ramps.

City will provide labor for paving work and contract oversight for ADA construction contract.

- **Funding Sources – Please include the following in your explanation:**
 - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

A capital account has been setup for this project; when received, funding from UGI should be appropriated as follows:

001-03-2029-2212-54 \$1,200,000.00

001-03-2029-2212-76 \$2,100,000.00

- **Priority status/Deadlines, if any**

10 days after Council approval

- **Why should Council unanimously support this bill?**

This cost sharing measure will allow for infrastructure improvements on city owned streets.