

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 17 - 2016

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 APRIL 20, 2016
 

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AN ORDINANCE

Amending the 2016 Trexler Fund, 2016 Golf Fund and the 2016 Capital Fund by transferring from the unappropriated balance of the Trexler Fund to various accounts within the Trexler Fund, Golf Fund and Capital Fund to allow the Parks Department to maintain the parks system using unspent previously allocated funds. This bill will allow the Parks Department to complete the following: Park Maintenance Study, perform electrical repairs throughout the park system, purchase various operating materials, chemicals, mulch, trees and lawn equipment. It will also place \$128,000 in the Golf Fund Capital Program for irrigation repairs. The Rose Garden pavilion number three will also be replaced at an estimated cost of \$22,700 through Capital Project 1905 (Park and Playground Improvements). Also, a new dug-out will be built at Keck Park at the baseball diamond at an estimated cost of \$20,800 through Capital Project 1652 (Keck and Roosevelt Park Improvements).

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Trexler Fund in the amount of Two Hundred Thirty-One Thousand One Hundred Nineteen (\$231,119) Dollars as follows:

**Trexler Memorial Park  
Grounds Maintenance**

006-08-6761-0001-46	Other Services and Charges	\$ 3,950
006-08-6761-0001-54	Repair & Maintenance Supplies	18,669
006-08-6761-0001-66	Chemicals	10,000
006-08-6761-0001-68	Operating Materials & Supplies	15,000
006-08-6761-0001-72	Equipment	12,000
006-08-6761-0001-84	Capital Fund Contribution	43,500
006-08-6761-0001-88	Interfund Transfers	<u>128,000</u>
Total		\$231,119

SECTION TWO: That City Council authorizes an increase to the unappropriated balance of the Golf Fund in the amount of One Hundred Twenty-Eight Thousand (\$128,000) Dollars.

SECTION THREE: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Golf Fund in the amount of One Hundred Twenty-Eight Thousand (\$128,000) Dollars as follows:

**Municipal Golf Course  
Capital Improvements**

<b>091-08-9001-0005-76</b>	<b>Construction Contracts</b>	<b>\$ 128,000</b>
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SECTION FOUR: That City Council authorizes an increase to the unappropriated balance of the Capital Fund in the amount of Forty-Three Thousand Five Hundred (\$43,500) Dollars.

SECTION FIVE: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Capita Fund in the amount of Forty-Three Thousand Five Hundred (\$43,500) Dollars as follows:

**City Wide Park and  
Playground Improvements**

<b>001-08-1905-1660-76</b>	<b>Construction Contracts</b>	<b>\$ 22,700</b>
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**Keck and Roosevelt Park  
Improvements**

<b>001-08-1652-1660-76</b>	<b>Construction Contracts</b>	<b>\$ 20,800</b>
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SECTION SIX: That this Ordinance will take effect ten (10) days after final passage.

SECTION SEVEN: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.