

ORDINANCE NO. 15778

FILE OF CITY COUNCIL

BILL NO. 124 - 2021

INTRODUCED BY

DECEMBER 15, 2021

AN ORDINANCE

Amending the 2021 General Fund Budget to provide for a supplemental appropriation of One Hundred Nineteen Thousand Seven Hundred Ninety-Three Dollars and Sixty-Nine Cents. (\$119,793.69) from the unappropriated balance of the 2021 General Fund to the 2021 Capital Fund as required by Trexler Trust Agreement.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund in the amount of One Hundred Nineteen Thousand Seven Hundred Ninety-Three Dollars and Sixty-Nine Cents (\$119,793.69) as follows:

**General Fund
General and Civic**

000-01-0609-0001-84	Capital Fund Contribution	\$119,793.69
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SECTION TWO: That City Council authorizes an increase to unappropriated balance of the Capital Fund as follows:

001-2661	Transfer In	\$119,793.69
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SECTION THREE: That City Council authorizes a supplement appropriation from the unappropriated balance of the Capital Fund in the following manner:

**Capital Fund
Jordan Creek Greenway Trail**

001-08-2206-2102-46	Other Contract Services	\$ 94,793.69
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**Capital Fund
Valania Park**

001-08-2213-2101-46	Other Contract Services	<u>\$ 25,000.00</u>
	Total	\$119,793.69

SECTION FOUR: That this Ordinance will take effect ten (10) days after final passage.

SECTION FIVE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
Candida Affa	X	
Ce-Ce Gerlach	X	
Daryl Hendricks	X	
Natalie Santos	X	
Joshua Siegel	X	
Ed Zucal	X	
Cynthia Y. Mota, Pres.	X	
TOTAL	7	0

I hereby certify that the foregoing Ordinance was passed by City Council on January 19, 2022 and signed by the Mayor on January 24, 2022.



CITY CLERK

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Department of Parks and Recreation

- **Summary and Facts of the Bill**

Move funds from the unappropriated balance of the City General Fund and place those funds in the Valania Park capital project. A total of \$25,000.00 needs to be appropriated into the Capital account in order to build new park features at Valania Park. This is the City's 6% contribution requirement of the Trexler Trust.

Also, move funds from the unappropriated balance of the City General Fund and place those funds in the Jordan Creek Greenway Trail capital project. A total of \$94,793.69 needs to be appropriated into the Capital account to construct the trail. This is the City's 6% contribution requirement of the Trexler Trust

- **Purpose – Please include the following in your explanation:**

- **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**

Appropriate \$25,000.00 from the unappropriated balance of the City General fund into the Valania Park capital project account. These funds will be used to build a new park at Valania Park.

Appropriate \$94,793.69 from the unappropriated City General funds into the Jordan Creek Greenway Trail capital project account. These funds will be used to construct the Jordan Creek Greenway Trail.

- **What are the Benefits of doing this/Down-side of doing this**

Appropriating these funds will allow for the new features to be added to Valania Park. This Park is a necessity to the neighborhood community.

Appropriating these funds will allow for the construction of the Greenway Trail that runs from Jordan Park/Route 145 to 4th & Turner St. This trail is vital in connecting Jordan Park to downtown Allentown

- **How does this Bill related to the City's Vision/Mission/Priorities**

Appropriating these funds allows the Parks Department to continue its efforts to build a new park at Valania so it can be used by the neighborhood community.

Appropriating these funds allows the Parks Department to construct the trail. This trail will connect the city to Whitehall.

- **Financial Impact – Please include the following in your explanation:**

- **Cost (Initial and ongoing)**

\$119,793.69

- **Benefits (initial and ongoing)**

Valania Park will be rebuilt adding new features that are an important part of this neighborhood community of Allentown.

The Jordan Creek Greenway Trail will be constructed and connect Jordan Park to Whitehall and 4th & Turner Streets

- **Funding Sources – Please include the following in your explanation:**

- **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

\$25,000.00 from the unappropriated balance of the City General Fund to Valania Park capital fund 001-08-2213-2101-46.

\$94,793.69 from the unappropriated balance of the City General Fund to Jordan Creek Greenway Trail capital fund 001-08-2206-2101-46.

- **Priority status/Deadlines, if any**

ASAP

- **Why should Council unanimously support this bill?**

Appropriating these funds will allow for the new features to be added to Valania Park. This Park is a necessity to the neighborhood community.

Appropriating these funds allows the Parks Department to construct the Jordan Creek Greenway Trail. The trail will connect Whitehall/Jordan Park to N 4th & Turner Streets in Allentown, allowing citizens to travel through our city.